AGENDA FOR BOARD OF SCHOOL TRUSTEES REGULAR MEETING

Elkhart Community Schools Elkhart, Indiana

September 24, 2013

CALENDAR

Sept	24	5:30 p.m.	Public Work Session, Mary Feeser Elementary
Sept	24	immediately	Executive Session, Mary Feeser Elementary
		following	
Sept	24	7:00 p.m.	Regular Board Meeting, Mary Feeser Elementary
Oct	8	7:00 p.m.	Regular Board Meeting, J.C. Rice Educational Services Center
Oct	15	7:00 a.m.	Public Work Session, J.C. Rice Educational Services Center
Oct	22	7:00 p.m.	Regular Board Meeting, Cleveland Elementary

- A. CALL TO ORDER
- B. PLEDGE OF ALLEGIANCE

Girl Scout Troops 10211 & 00301 Leader Brigid Steinhagen

- C. INVITATION TO SPEAK PROTOCOL
- D. GIFT ACCEPTANCE The administration recommends the Board accept with appreciation donations made to Elkhart Community Schools.
- E. SPECIAL PRESENTATION

Mary Feeser Building Report

- F. ENERGY EDUCATION REPORT
- G. MINUTES

September 10, 2013 – Public Work Session September 10, 2013 – Regular Board Meeting September 17, 2013 – Public Work Session

H. TREASURER'S REPORT

Consideration of Claims

Financial Report- January 1, 2013 - August 31, 2013

<u>2014 Budget</u> – The Business Office recommends Board approval of the 2014 Budget.

<u>2014-2018 Capital Projects Plan</u> – The Business Office recommends Board approval of the plan for the Capital Projects Fund for 2014-2018.

<u>2014 School Bus Replacement Plan</u> – The Business Office recommends Board approval of the 2014 School Bus Replacement Plan.

<u>Tax Neutrality Resolution</u> – The Business Office recommends approval of a resolution to reduce the 2014 Capital Projects and Bus Replacement Funds by an amount equal to the levy for debt service on the pension bonds.

<u>2014 Budget Goals</u> – The Business Office recommends approval of a resolution for establishing budget goals for 2014.

<u>Resolution for Budget Reduction</u> – The Business Office recommends Board approval of a resolution authorizing reductions, which may be required at the budget hearing with Department of Local Finance.

Construction Report

I. UNFINISHED BUSINESS

J. NEW BUSINESS

<u>Grant Application</u> – The administration recommends Board approval for submission of a grant application to High Ability for Indiana.

<u>Grant Application</u> – The administration recommends Board approval for submission of a grant application to Kiwanis Club to further develop Science, Technology, Engineering and Math (STEM).

<u>Grant Application</u> – The administration recommends Board approval for submission of a grant application to Indiana Department of Education for Mathematics and Science Partnership.

<u>Grant Application</u> – The administration recommends Board approval for submission of a grant application to Target for Mary Beck Elementary.

<u>Grant Application</u> – The administration recommends Board approval for submission of a grant application to Pilot School Focused Prevention Program.

<u>Grant Application</u> – The administration recommends Board approval for submission of a grant application to the Department of Homeland Security.

K. PERSONNEL

<u>Conference Leaves</u> - It is recommended that the Board grant conference leave requests in accordance with Board Policy to staff members as recommended by the administration.

<u>Certified and Classified Staff</u> - See the report and recommendations of the administration.

L. INFORMATION AND PROPOSALS

From Audience

From Superintendent and Staff

From Board

M. ADJOURNMENT



ELKHART CENTRAL HIGH SCHOOL Elkhart Community Schools One Blazer Boulevard, Elkhart, IN 46516-4565 (574) 295-4700 / 4712 fax www.elkhart.k12.in.us

DATE:

September 10, 2013

TO:

Dr. Rob Haworth

Board of School Trustees

FROM:

Frank Serge

RE:

Donation Approval

We are requesting approval to accept a donation from the Susan G. Komen Northern Indiana in the amount of \$500 Mastercard. This money will be placed in our school activity fund to assist students.

I am requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation is sent to:

Komen Northern Indiana P.O. Box 4157 South Bend, IN 46634

2013-2014 Board of Directors

DFFICERS

am Jarrett

?resident

Community Volunteer

Cathy Lance

Secretary/Treasurer

Peerless Midwest

Tim Ryan

Secretary/Treasurer-Elect
Indiana University South Bend

²atty Brady

Development Chair

University of Notre Dame

Fr. Austin Collins, C.S.C.

University of Notre Dame

(yle Copelin

Epoch Architecture+Planning

Viikki Dobski

Race Chair

Community Volunteer

.inda Herter

Education Chair

Cressy & Everett Real Estate

Vicky Holland

Marketing Chair

Pathfinders Advertising & Marketing Group

Christopher Keefer

Sovernance Chair

Sopko, Nussbaum, Inabnit & Kaczmarek

isa Martell

Grants Chair

Crowe Horwath

3onnie Raine

Oaklawn

Honorary Member

Dr. Robin Zon

Michiana Hematology Oncology

STAFF

Sheri Miller Story

Executive Director

Anita Selesky

Affiliate Manager

Iennifer Sautter
Affiliate Coordinator

Komen Northern Indiana

PO Box 4157 South Bend, IN 46634

Phone: 574.289.9828

Fax: 574.287.7371

Toll Free: 855.289.98?8

Email: info@kemennorthernindi: : - -:

Facebook: Komen N !

Twitter: Komen N. Inc.

Web: komennorthernindiace sea



August 27, 2013

Mr. Frank Serge, Principal Elkhart Central High School 1 Blazer Boulevard Elkhart, IN 46516

Dear Principal Serge,

Congratulations and thank you! Because of the hard work, commitment and determination, Elkhart Central High School was the largest team with 65 participants in the High School Team Challenge for the 2013 Northern Indiana Susan G. Komen Race for the Cure! As the largest team Elkhart Central receives a gift card for \$500.00, which you will find enclosed.

The monies raised at the 2013 Race for the Cure help us fund our Community Health Grant programs in northern Indiana and allow us to invest in breast cancer research. Since 2007, we have distributed more than \$880,000 in northern Indiana in the fight against breast cancer and contributed more than \$300,000 to aid in finding a cure.

With your help, we are able to take one more step toward finding a cure for breast cancer and ending this disease forever, while in the meantime we are able to help women right here in northern Indiana with their own fight against this dreaded disease.

"Thank you" hardly seems adequate, as the funds you raised will help to save women's lives, but we do thank you from the bottom of our hearts for your commitment and your passion.

Warmest regards,

Sneri Miller Story /

p.s. Registration for the 2014 Northern Indiana Susan G. Komen Race for the Cure on Saturday, June 14, 2014, will open on October 1st! We hope your team will join us again next year in a race – for the Cure!

cc: Rhiannon Harrison

Jessica Schibley

Dr. Robert Haworth, Superintendent



MARY BECK ELEMENTARY SCHOOL Elkhart Community Schools 818 McDonald Street, Elkhart, IN 46516-4131 (574) 295-4830 / 4839 fax www.elkhart.k12.in.us

inspiring. excellence.

DATE: September 18, 2013

TO: Dr. Rob Haworth

Board of School Trustees

FROM: Richard Mendez

RE: Donation Approval

Donation in the amount of \$100.00 received from Garry and Pam Fileccia for the purchase of flash drives for the Intervention Staff of Mary Beck School.

I am requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation is sent to:

Garry and Pam Fileccia 54172 Echo Lane Bristol, IN 46507



CURRICULUM AND INSTRUCTION

J. C. Rice Educational Services Center Elkhart Community Schools 2720 California Road, Elkhart, IN 46514-1220 (574) 262-5559 / 5556 fax www.elkhart.k12.in.us

Memorandum

TO:

Dr. Rob Haworth

FROM:

Dr. John Hiff-

DATE:

September 9, 2013

RE:

Gift Approval - Music Department

Mr. Dave Janzen has offered to donate one (1) Selmer Clarinet (serial number 280397) to the music department of the Elkhart Community Schools.

Quinlan & Fabish Music Company has examined the instrument and finds it to be in good condition. The fair market value of the instrument is \$350.00.

I am requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation be sent to:

Dave Janzen 1557 Dogwood Ct Goshen IN 46526



NORTH SIDE MIDDLE SCHOOL Elkhart Community Schools 300 Lawrence Street, Elkhart, IN 46514-3229 (574) 262-5570 / 5573 fax www.elkhart.k12.in.us

DATE: 9/16/2013

TO: Dr. Rob Haworth

Board of School Trustees

FROM: Sara Jackowiak, Principal

RE: Donation Approval

I am requesting approval from the Board of School Trustees to accept an anonymous donation in the amount of \$100.00 to the North Side Athletic Department. The donation was made to cover the cost of transportation to a volleyball tournament held in Laporte Indiana. North Side has sent a letter of thanks and appreciation to the donors.



WEST SIDE MIDDLE SCHOOL 101 S. Nappanee Street Elkhart, IN 46514 574-295-4815 fax 574-295-4812

DATE: September 11, 2013

TO: Dr. Rob Haworth

Board of School Trustees

FROM: Kristie Stutsman

RE: Donation Approval

Please approve the donation of 5 Paddle Pick a Paddle sets value of \$261.20, 1 Ball Plastic Pickle Ball yellow value of \$30.01, and 1 Ball Plastic Pickle Ball white value of \$30.01 for a total value of \$321.22 for Mrs. Lesperance for the "Fit for Life!" from donors Choose.org

I am requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation is sent to:

DonorsChoose.org 213 W 35th Street, 2nd Floor East New York, NY 1001



WEST SIDE MIDDLE SCHOOL 101 S. Nappanee Street Elkhart, IN 46514 574-295-4815 fax 574-295-4812

DATE:

September 18, 2013

TO:

Dr. Rob Haworth

Board of School Truspes

FROM:

Krisitie Stutsman

RE:

Donation Approval

Thank you for your donation of a gift certificate in the amount of \$25.00 to the Riley Walk at West Side Middle School on September 28, 2013. We will be using the certificate to purchase bottled water.

I am requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation is sent to:

Martins Supermarkets P O Box 2709 South Bend IN 46680



WEST SIDE MIDDLE SCHOOL 101 S. Nappanee Street Elkhart, IN 46514

574-295-4815 fax 574-295-4812

Date: September 20, 2013

To: Board of School Trustees

Rob Haworth, Superintendent

From: Kristie Stutsman

Re: Donation Acknowledgement

The following donations were received by West Side Middle School as contributions to Riley Children's Hospital for our Riley Walk:

Complete Paint & Body \$200.00 Castaway Metal Recycling LLC \$50.00 Freelance Online Service \$100.00 Bruno's Pizza of Elkhart \$200.00 Heart City Toyota \$250.00

MINUTES OF THE PUBLIC WORK SESSION OF THE BOARD OF SCHOOL TRUSTEES

Elkhart Community Schools Elkhart, Indiana

September 10, 2013

J. C. Rice Educational Servi	ces Center, 2720 Califo	ornia Rd, Elkhart - 5:30 p.m.	Time/Place
Board Members Present:	Jeri E. Stahr Dorisanne H. Nielsen Carolyn R. Morris	Karen S. Carter Susan C. Daiber Glenn L. Duncan Douglas K. Weaver	Roll Call
ECS Personnel Present:	Tony England Doug Hasler Rob Haworth	John Hill Doug Thorne	
services, on contracts b	etween Elkhart Con	England, director of student nmunity Schools (ECS) and ograms offered to all Elkhart	Topics Discussed
	ety audit in progress a	se being offered at Elkhart at ECS; parent concerns; and	
The meeting adjourned at	Adjournment		
APPROVED:			Signatures
Jeri E. Stahr, President	Karen	S. Carter, Member	
Dorisanne H. Nielsen, Vice	President Susan	C. Daiber Member	
Carolyn R. Morris, Secreta	ry Glenn I	L. Duncan, Member	
	Dougla	s K. Weaver, Member	

MINUTES OF THE REGULAR MEETING OF THE BOARD OF SCHOOL TRUSTEES

Elkhart Community Schools Elkhart, Indiana September 10, 2013

J. C. Rice Educational Services Center, Elkhart - 7:00 p.m.

Place/Time

Roll Call

Board Members Present:

Jeri E. Stahr Dorisanne H. Nielsen Karen S. Carter Susan C. Daiber

Carolyn R. Morris Glenn

Glenn L. Duncan Douglas K. Weaver

President Jeri Stahr called the regular meeting of the Board of School Trustees to order. The pledge of allegiance was recited.

Call to Order/Pledge

Ms. Stahr discussed the invitation to speak protocol.

Protocol

By unanimous action, the Board accepted with appreciation donations made to Elkhart Community Schools (ECS): jumbo book bags valued at \$103.87 from an anonymous donor through Donors Choose; a check for \$1,032.53 from Target Take Charge of Education to Central High School for the school activity fund to assist students; a check for \$500.00 from Heart City Toyota to Central High School's Athletic program; a check for \$150.00 from NIVA to Eastwood Elementary School in appreciation for the use of their facilities; a check for \$500.00 from Ben Russo, Osolo Township Trustee to Osolo Elementary School to purchase school supplies for students who need assistance.

Gift Acceptance

Bill Kovach, director of the Elkhart Area Career Center (EACC) gave a report the Board. The EACC is proud to be part of ECS for over 40 years. The center has had achievements and been extremely successful statewide. The staff at the EACC has the belief they are part of a premier The Perkins Grant is specifically aimed at career and tech education. Mr. Kovach writes the grant each year and must follow the federal guidelines. The grant specifies ways the grant cannot be used; nine ways the grant must be spent; and twenty ways it can be spent. The EACC is centrally located; has 26 programs; and approximately 1,000 students enrolled. The Perkins Grant monies stay at EACC; monies awarded are based on demographics of children ages 5-17 in the area career and technical education (CTE) district that includes ECS students. The grant helps to support staff salaries; professional development for teachers; and equipment purchases. Programs are on a four year rotation to request new equipment and advisory boards assist in making these decisions. Mr. Kovach indicated because of the goals of the Perkins grant, the EACC strives for a high graduation rate and to recruit non-traditional students. His personal goal is to stand on the shoulders of

Special Presentation those who created the Career Center to become nationally recognized. Superintendent Haworth announced Governor Mike Pence has nominated Mr. Kovach to serve on the local Works Career Council representing Elkhart, St. Joseph, Marshall, and Kosciusko counties. In response to Board inquiry, Mr. Kovach indicated transportation issues have not affected enrollment from our schools or sending schools, enrollment has actually increased each year. He also indicated he is working on outreach to schools to get students interested in the Career Center before their junior year in high school.

By unanimous action, the Board approved the Career Center's agreements with its feeder schools - Baugo, Bremen, Concord, Edwardsburg, Goshen, Middlebury, Penn-Harris-Madison, School City of Mishawaka, Wa-Nee, and Westview. In response to Board inquiry, Mr. Kovach indicated the language has been updated in the agreements and he will provide a listing of the members of the Career and Technical Education councils to Board members as well as the Perkins Study Council members. (Codified File 1314-18)

Career Center Agreements

By unanimous action, the Board approved the following minutes:

August 27, 2013 – Public Work Session August 27, 2013 – Regular Board Meeting

By unanimous action, the Board approved payment of claims totaling \$4,899,286.62 as shown on the September 10, 2013, claims listing. (Codified File 1314-19)

Doug Hasler, executive director of support services, reported the following fund loans were made on August 30, 2013: \$25,000.00 from Capital Projects Fund to Debt Service Fund.

President Stahr opened a public hearing on the proposed 2014 Budget Hearing with no comments from the audience members, President Stahr declared the hearing was closed.

President Stahr opened a public hearing on the proposed 2014 Capital Projects Fund Plan Hearing with no comments from the audience members, President Stahr declared the hearing was closed.

President Stahr opened a public hearing on the proposed 2014 School Bus Replacement Fund Plan Hearing with no comments from the audience members, President Stahr declared the hearing was closed.

By unanimous action, the Board approved proposed revisions to Board Policy BCA, Board Organizational meeting, as presented at the August 27th Board meeting.

Approval of Minutes

Payment of Claims

Fund Loan

Public Hearing on 2014 Budget

Public Hearing on 2014 Capital Project Fund

Public Hearing on 2014 Bus Replacement Fund

Board Policy BCA

By unanimous action, the Board approved proposed revisions to Board Policy GBED, Criminal History Screening, as presented at the August 27th Board meeting. Doug Thorne, executive director of personnel and legal services, reported state law stipulates applicants must pay the fee for a background check.

Board Policy GBED

By unanimous action, the Board approved proposed revisions and waived second reading to Board Policy GDBA-5, Secretarial/Business Compensation Plan. Mr. Thorne indicated the changes to titles and classifications including the elimination of three positions currently not filled and the creation of the Board of School Trustees Assistant.

Board Policy GDBA-5

By unanimous action, the Board approved proposed revisions and waived second reading to Board Policy GDBA-5a, Executive Assistant Compensation Plan. Mr. Thorne indicated the changes reflect the Executive Assistant to the Board of Trustees is being removed from the Executive Assistant to the Superintendent and added to the Executive Assistant to the Executive Director of Personnel and Legal Services.

Board Policy GDBA-5a

By a 6-0 vote, the Board approved proposed revisions and waived second reading to Board Policy GDBA-8, Registered Nurse Compensation Plan. Board member Glenn Duncan abstained from voting because his wife is the nurse at Mary Daly. Mr. Thorne reported the changes to nurses' salaries are due to the fact they need to be in the buildings when students are present and the change is retroactive to August 1, 2013.

Board Policy GDBA-8

By unanimous action, the Board approved deletion and waived second reading to Board Policy GDBA-8a, Licensed Practical Nurses' Compensation Plan.

Board Policy GDBA-8a

By unanimous action, the Board approved submission of the following three grants and confirmation of one grant:

Grant Application

The Indiana Youth Institute. If this grant is awarded, it will fund a school psychologist to attend the Michigan Autism Conference.

A mini-grant to The Music Is Revolution. If this grant is awarded, it will be used to purchase additional drums for the World Drumming program at Mary Beck.

A Federal Special Education Technical Assistant Grant to the Indiana Department of Education. This one time grant allocation is provided to balance out the negative impact of the sequester. These funds will be utilized to provide training and professional development to buildings implementing PBIS.

Confirmation of the submission of a Federal Special Education Part B Grant to the Indiana Department of Education. (Codified File 1314-20)

By unanimous action, the Board approved an overnight trip request for fifth graders at Osolo Elementary to travel to Camp Eberhart in Three Rivers, MI on September 30, 2013 and return on October 1, 2013 to participate in activities to develop leadership and communication skills.

Overnight Trip Request

By unanimous action, the Board approved conference leave requests in accordance with Board policy for staff members as recommended by the administration on the September 10, 2013 listing and September 10, 2013 addendum. (Codified File 1314-21)

Conference Leave Report

By unanimous action, the Board approved the following personnel recommendations of the administration:

Personnel Report

Employment of the following four (4) certified staff effective on dates indicated:

Certified Employment

Vanessa Jackson - first grade at Mary Daly, 9/3/13 Todd Kelly -behavior support at Central and Memorial, 9/3/13 Miriam Troup - first grade at Eastwood, 9/9/13 Ryan Wixon - science at Memorial, 8/28/13

Maternity Leave of Absence

Maternity leave of absence for Taryn Dias De Leon, fourth grade at Bristol, beginning on 10/14/2013 and ending on 11/22/13

Classified Employment

Regular employment of Paul Kitt, custodian at Memorial, who has successfully completed his probationary period on 8/28/13

Classified Resignation

Resignation of the following three (3) classified employees effective on dates indicated:

Mayra Adame - paraprofessional at Monger, 8/30/13 Jessica Hanback - paraprofessional at North Side, 9/13/13 Pearlene Sheppard - food service at West Side, 9/9/13

Retirement of Susan Estes, paraprofessional at Beardsley, with 32 years of service, effective 9/3/13

Classified Retirement

Medical leave of absence for Ursula Dukes, bus driver at Transportation, beginning on 9/3/13 and ending on 12/2/13

Classified Leave of Absence

Regretfully, the death of Jet Fites, paraprofessional at Memorial, on 8/27/13, with $\frac{1}{2}$ year of service.

Classified Death

By unanimous action, the Board approved the appointment of Dr. Thomas Neat to serve as a delegate at Elkhart-St. Joseph Head Start meetings and Indiana Urban School's Association meetings to vote in Dr. Robert Haworth's absence.

Delegate Appointment

By unanimous action, the Board appointed Amber Bowers to fill a vacancy on the Bristol Public Library Board.

Library Appointment

From the Board By unanimous action, the Board appointed Board member Doug Weaver to serve as the Legislative Delegate to the Indiana School Board Association. President Stahr thanked Marlys Weaver, educational reporter for The Elkhart Truth, for her all of her positive coverage of Elkhart Community Marlys is leaving The Truth to pursue other free lance opportunities. She introduced the new educational reporter, Lydia Sheaks. The meeting adjourned at approximately 8:00 p.m. Adjournment APPROVED: Signatures Jeri E. Stahr - President Dorisanne H. Nielsen - Vice President Carolyn R. Morris - Secretary Karen S. Carter - Member Susan C. Daiber - Member Glenn L. Duncan - Member

Douglas K. Weaver - Member

MINUTES OF THE PUBLIC WORK SESSION OF THE BOARD OF SCHOOL TRUSTEES

Elkhart Community Schools Elkhart, Indiana

September 17, 2013

Woodland Elementar	ry School, 1220 Count	zy Road 3, Elkhart – 7:00 a.m.	Time/Place
Board Members Present:	Jeri E. Stahr Dorisanne H. Nielser Carolyn R. Morris	Karen S. Carter n Susan C. Daiber Douglas K. Weaver	Roll Call
Absent:	Glenn L. Duncan		
ECS Staff:	Shawn Hannon Doug Hasler John Hill	Doug Thorne Bob Woods	
•	and its possible im	a report to the Board regarding the pact on Elkhart Community Schools	Topics Discussed
The meeting adjourn	ned at approximately	8:20 a.m.	Adjournment
APPROVED:			Signatures
Jeri E. Stahr, President		Karen S. Carter, Member	
Dorisanne H. Nielse	n, Vice President	Susan C. Daiber Member	
Carolyn R. Morris, S	Secretary	-absent- Glenn L. Duncan, Member	
		Douglas K. Weaver, Member	

ACCOUNT BALANCES/INVESTMENT DETAIL

AUGUST 2013

PETTY CASH \$ 500.00

GENERAL ACCOUNTS:

Lake City Bank 229,047.13 Teachers Credit Union 27,232,903.77

SCHOOL LUNCH ACCOUNTS:

Teachers Credit Union 485,775.89 Change Fund 2,130.00

TEXTBOOK RENTAL ACCOUNTS:

Chase Bank 1,089,734.65

PAYROLL ACCOUNTS:

Teachers Credit Union-Payroll Account 891,372.52 Teachers Credit Union - Flex Account 69,258.44

INVESTMENTS:

1* State Bank – Scholarship Investment to mature 12/23/13 at .32% 67,000.00

\$ 30,067,722.40

ELKHART COMMUNITY SCHOOLS Elkhart, Indiana

Business Office

September 19, 2013

TO: Dr. Haworth

Board of School Trustees

FROM: Douglas A. Hasler

SUBJECT: 2014 Budget

I will be recommending Board approval of the proposed budget and the Capital Projects and Bus Replacement Plans in the September 24th Board meeting. As you recall, the formal presentation of the budget occurred during the August 27th Board meeting, and public hearings on the budget, CPF, and Bus Replacement were conducted during the September 10th Board meeting.

The Board packet for next week's meeting includes all of the various state-mandated budget forms and other budget related documents that were included in the August 27th Board packet. The Capital Projects Plan has been modified to reflect the need for pool improvements at Central High School. Further, two budget reduction resolutions were approved by the Board last year (one in September, and one in January). The Board packet includes a single budget reduction resolution that addresses our needs for the 2014 budget cycle.

The agenda for the September 24th Board meeting will include the proposed adoption of the 2014 budget (as evidenced by Budget Form 4—Resolution for Appropriations and Tax Rates), the 2013-2017 Capital Projects Plan, the 2013 School Bus Replacement Plan, a tax neutrality resolution, 2014 budget goals, and a resolution for budget reduction. I will be recommending your approval of all of these various documents.

If you have any questions concerning any of these documents prior to Tuesday night, please contact me at 262-5563.

(Formerly Line 2 Worksheet)

Selected Year: 2014 Selected County: 20 - Elkhart County

Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION Selected Fund: 0061 - RAINY DAY

Line 2	
APPROPRIATIONS	
Current Year Approved Budget	\$0
2. Encumbrances Brought Forward	\$0
Changes to Appropriations: a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$0
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$0
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$0
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$9,477,093
Line 7	
16. Taxes to be collected, present year (December settlement)	\$0

(Formerly Line 2 Worksheet)

Selected Year: 2014 Selected County: 20 - Elkhart County

Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION Selected Fund: 0101 - GENERAL

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$85,234,053
2. Encumbrances Brought Forward	\$2,096,579
Changes to Appropriations: a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$87,330,632
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$49,523,312
7. Appropriation Balance	\$37,807,320
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$37,807,320
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	-\$4,019,763
Line 7	
16. Taxes to be collected, present year (December settlement)	\$0

(Formerly Line 2 Worksheet)

Selected Year: 2014 Selected County: 20 - Elkhart County

Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION Selected Fund: 0180 - DEBT SERVICE

Line 2		
APPROPRIATIONS		
1. Current Year Approved Budget	\$15,504,022	
2. Encumbrances Brought Forward	\$0	
Changes to Appropriations: a) Additional Appropriations (January to June)	\$0	
b) Reductions January through June	\$0	
4. Other Non-Appropriated Obligations	\$0	
5. Total Approved Appropriations	\$15,504,022	
DISBURSEMENTS		
6. January through June Current Year Disbursements	\$7,558,681	
7. Appropriation Balance	\$7,945,341	
8. Reductions July through December	\$0	
9. Estimated Current Year Expenditures July through December	\$7,945,341	
Line 3		
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0	
Line 4A		
11. Levy excess not transferred prior to June 30	\$0	
12. Temporary Loans outstanding as of June 30	\$0	
What fund loaned the cash on Line 12:		
13. Temporary loans not included in Lines 2 or 3	\$0	
Line 4B		
14. Temp loans to be repaid in the first six months of ensuing year	\$0	
What fund loaned the cash on Line 14:		
Line 6		
15. June 30 Cash Balance, including investments \$3,		
Line 7		
16. Taxes to be collected, present year (December settlement)	\$4,926,553	

(Formerly Line 2 Worksheet)

Selected Year: 2014

Selected County: 20 - Elkhart County

Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION Selected Fund: 0186 - SCHOOL PENSION DEBT

Line 2	
APPROPRIATIONS	
Current Year Approved Budget	\$1,862,897
2. Encumbrances Brought Forward	\$0
Changes to Appropriations: a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$1,862,897
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$715,130
7. Appropriation Balance	\$1,147,767
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$1,147,767
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$653,252
Line 7	
16. Taxes to be collected, present year (December settlement)	\$525,473

(Formerly Line 2 Worksheet)

Selected Year: 2014

Selected County: 20 - Elkhart County

Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION Selected Fund: 1214 - CAPITAL PROJECTS (School)

Line 2		
APPROPRIATIONS		
Current Year Approved Budget	\$12,314,420	
2. Encumbrances Brought Forward	\$248,153	
Changes to Appropriations: a) Additional Appropriations (January to June)	\$0	
b) Reductions January through June	\$0	
4. Other Non-Appropriated Obligations	\$0	
5. Total Approved Appropriations	\$12,562,573	
DISBURSEMENTS	·	
6. January through June Current Year Disbursements	\$5,110,809	
7. Appropriation Balance	\$7,451,764	
8. Reductions July through December	\$0	
9. Estimated Current Year Expenditures July through December	\$7,451,764	
Line 3		
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0	
Line 4A		
11. Levy excess not transferred prior to June 30	\$0	
12. Temporary Loans outstanding as of June 30	\$0	
What fund loaned the cash on Line 12:	<u> </u>	
13. Temporary loans not included in Lines 2 or 3	\$0	
Line 4B		
14. Temp loans to be repaid in the first six months of ensuing year	\$0	
What fund loaned the cash on Line 14:		
Line 6		
15. June 30 Cash Balance, including investments \$2,3		
Line 7		
16. Taxes to be collected, present year (December settlement)	\$3,832,975	

(Formerly Line 2 Worksheet)

Selected Year: 2014 Selected County: 20 - Elkhart County

Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION Selected Fund: 6301 - TRANSPORTATION

Line 2		
APPROPRIATIONS		
1. Current Year Approved Budget	\$7,531,200	
2. Encumbrances Brought Forward	\$1,232,934	
Changes to Appropriations: a) Additional Appropriations (January to June)	\$0	
b) Reductions January through June	\$0	
4. Other Non-Appropriated Obligations	\$0	
5. Total Approved Appropriations	\$8,764,134	
DISBURSEMENTS		
6. January through June Current Year Disbursements	\$3,739,634	
7. Appropriation Balance	\$5,024,500	
8. Reductions July through December	\$0	
9. Estimated Current Year Expenditures July through December	\$5,024,500	
Line 3		
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0	
Line 4A		
11. Levy excess not transferred prior to June 30	\$0	
12. Temporary Loans outstanding as of June 30	\$0	
What fund loaned the cash on Line 12:		
13. Temporary loans not included in Lines 2 or 3	\$0	
Line 4B		
14. Temp loans to be repaid in the first six months of ensuing year	\$0	
What fund loaned the cash on Line 14:		
Line 6		
15. June 30 Cash Balance, including investments \$1,		
Line 7		
16. Taxes to be collected, present year (December settlement)	\$2,637,278	

(Formerly Line 2 Worksheet)

Selected Year: 2014 Selected County: 20 - Elkhart County

Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION Selected Fund: 6302 - BUS REPLACEMENT

Line 2	
APPROPRIATIONS	
Current Year Approved Budget	\$983,103
2. Encumbrances Brought Forward	\$150,000
Changes to Appropriations: a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$1,133,103
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$1,404,849
7. Appropriation Balance	-\$271,746
8. Reductions July through December	\$0
Estimated Current Year Expenditures July through December	-\$271,746
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$150,000
Line 7	
16. Taxes to be collected, present year (December settlement)	\$354,943

Form Signature	
NAME	
TITLE	
SIGNATURE/PIN	
DATE	

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts

Budget Form 1 - Budget Estimate

Year: 2014 County: Elkhart Unit: Elkhart Community School Corporation

‡							
Fund	Department ‡	Category ‡	Sub-Category ‡	Line Item Code ‡	Line Item ‡	Published ‡	Adopted ‡
0061 - RAINY DAY	Regular Programs	PERSONAL SERVICES	Salaries and Wages		Salaries and Wages	\$800,000	\$0
0061 - RAINY DAY	Regular Programs	PERSONAL SERVICES	Employee Benefits		Employee Benefits	\$200,000	\$0
0061 - RAINY DAY	Student Transportation	PERSONAL SERVICES	Salaries and Wages		Salaries and Wages	\$800,000	\$0
0061 - RAINY DAY	Student Transportation	PERSONAL SERVICES	Employee Benefits		Employee Benefits	\$200,000	\$0
0061 - RAINY DAY	Student Transportation	SUPPLIES	Operating Supplies		Fuel	\$500,000	\$0
					0061 - RAINY DAY Total	\$2,500,000	\$0
0101 -	Regular Programs	PERSONAL	Salaries and Wages			\$34,081,500	\$0
GENERAL 0101 -	Regular Programs	SERVICES PERSONAL	Employee Benefits			\$10,844,500	\$0
GENERAL 0101 -	Regular Programs	SERVICES SUPPLIES	Office Supplies			\$407,530	\$0
GENERAL 0101 -	Regular Programs	SUPPLIES	Other Supplies			\$35,000	\$0
GENERAL 0101 -	Regular Programs	SERVICES AND	Professional Services			\$628,250	\$0
GENERAL		CHARGES					
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Repairs and Maintenance			\$20,000	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Other Services and Charges			\$39,700	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages			\$8,651,000	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits			\$2,888,350	\$0
0101 - GENERAL	Special Programs	SUPPLIES	Office Supplies			\$68,270	\$0
0101 - GENERAL	Special Programs	SERVICES AND CHARGES	Professional Services			\$4,000	\$0
0101 - GENERAL	Special Programs	SERVICES AND CHARGES	Other Services and Charges			\$50,535	\$0
0101 - GENERAL	Adult/Continuing Education Programs	PERSONAL SERVICES	Salaries and Wages			\$434,500	\$0
0101 - GENERAL	Adult/Continuing Education Programs	PERSONAL SERVICES	Employee Benefits			\$152,500	\$0
0101 - GENERAL	Adult/Continuing Education Programs	SUPPLIES	Office Supplies			\$45,240	\$0
0101 - GENERAL	Adult/Continuing Education Programs	SERVICES AND CHARGES	Professional Services			\$0	\$0
0101 - GENERAL	Adult/Continuing Education Programs	SERVICES AND CHARGES	Printing and Advertising			\$10,000	\$0
0101 - GENERAL	Adult/Continuing Education Programs	SERVICES AND CHARGES	Other Services and Charges			\$5,750	\$0
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Salaries and Wages			\$300,500	\$0
0101 -	Summer School Programs	PERSONAL	Employee Benefits			\$45,000	\$0
GENERAL 0101 -	Summer School Programs	SERVICES SUPPLIES	Office Supplies			\$4,775	\$0
GENERAL 0101 -	Summer School Programs	SERVICES AND	Other Services and			\$0	\$0
GENERAL 0101 -	Enrichment Programs	CHARGES PERSONAL	Charges Salaries and Wages			\$167,500	\$0
GENERAL 0101 -	Enrichment Programs	SERVICES PERSONAL	Employee Benefits			\$36,900	\$0
GENERAL 0101 -	Enrichment Programs	SERVICES AND	Other Services and			\$2,070,000	\$0
GENERAL 0101 -	Support Services-Students	CHARGES PERSONAL	Charges Salaries and Wages			\$3,954,500	\$0
GENERAL 0101 -	Support Services-Students	SERVICES PERSONAL	Employee Benefits			\$1,135,800	\$0
GENERAL 0101 -	Support Services-Students	SERVICES SUPPLIES	Office Supplies			\$56,345	\$0
GENERAL 0101 -							\$0
GENERAL	Support Services-Students	SUPPLIES	Other Supplies			\$0	
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Professional Services			\$9,500	\$0
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Rentals			\$100	\$0
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Other Services and Charges			\$28,500	\$0
0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages			\$1,026,500	\$0

Budget Form No. 1

0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits		\$394,000	\$0
0101 - GENERAL	Support Services-Instruction	SUPPLIES	Office Supplies		\$169,615	\$0
0101 - GENERAL	Support Services-Instruction	SUPPLIES	Other Supplies		\$150,000	\$0
0101 - GENERAL	Support Services-Instruction	SERVICES AND CHARGES	Professional Services		\$25,000	\$0
0101 - GENERAL	Support Services-Instruction	SERVICES AND CHARGES	Communication and Transportation		\$750	\$0
0101 - GENERAL	Support Services-Instruction	SERVICES AND CHARGES	Other Services and Charges		\$20,565	\$0
0101 -	Support Services-Instruction	CAPITAL OUTLAYS	Other Capital Outlays		\$0	\$0
GENERAL 0101 -	Support Services-General	PERSONAL	Salaries and Wages		\$553,500	\$0
GENERAL 0101 -	Administration Support Services-General	SERVICES PERSONAL	Employee Benefits		\$169,250	\$0
0101 -	Administration Support Services-General	SERVICES SUPPLIES	Office Supplies		\$33,256	\$0
GENERAL 0101 -	Administration Support Services-General	SUPPLIES	Other Supplies		\$1,950	\$0
GENERAL 0101 -	Administration Support Services-General	SERVICES AND	Professional Services		\$113,000	\$0
GENERAL 0101 -	Administration Support Services-General	CHARGES SERVICES AND	Communication and		\$30,000	\$0
GENERAL 0101 -	Administration Support Services-General	CHARGES SERVICES AND	Transportation Other Services and		\$64,450	\$0
GENERAL	Administration	CHARGES	Charges			
0101 - GENERAL	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages		\$5,102,500	\$0
0101 - GENERAL	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits		\$1,506,250	\$0
0101 - GENERAL	Support Services-School Administration	SERVICES AND CHARGES	Other Services and Charges		\$52,000	\$0
0101 - GENERAL	Central Office	PERSONAL SERVICES	Salaries and Wages		\$1,109,475	\$0
0101 - GENERAL	Central Office	PERSONAL SERVICES	Employee Benefits		\$795,000	\$0
0101 - GENERAL	Central Office	SUPPLIES	Office Supplies		\$53,110	\$0
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Professional Services		\$40,000	\$0
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Printing and Advertising		\$71,500	\$0
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Insurance		\$2,000	\$0
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Other Services and Charges		\$66,000	\$0
0101 - GENERAL	Maintenance of Buildings	PERSONAL SERVICES	Salaries and Wages		\$3,518,000	\$0
0101 - GENERAL	Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits		\$1,283,250	\$0
0101 - GENERAL	Maintenance of Buildings	SUPPLIES	Office Supplies		\$601,000	\$0
0101 - GENERAL	Maintenance of Buildings	SUPPLIES	Operating Supplies		\$40,000	\$0
0101 - GENERAL	Maintenance of Buildings	SERVICES AND CHARGES	Insurance		\$245,000	\$0
0101 -	Maintenance of Buildings	SERVICES AND	Utility Services		\$425,000	\$0
GENERAL 0101 -	Maintenance of Buildings	CHARGES SERVICES AND	Repairs and Maintenance		\$2,000	\$0
GENERAL 0101 -	Maintenance of Buildings	CHARGES SERVICES AND	Rentals		\$8,500	\$0
GENERAL 0101 -	Maintenance of Buildings	CHARGES SERVICES AND	Other Services and		\$5,500	\$0
0101 -	Maintenance of Buildings	CHARGES CAPITAL OUTLAYS	Charges Other Capital Outlays		\$25,000	\$0
GENERAL 0101 -	Student Transportation	PERSONAL	Employee Benefits		\$0	\$0
GENERAL 0101 -	Community Service	SERVICES PERSONAL	Salaries and Wages		\$1,006,000	\$0
GENERAL 0101 -	Operations Community Service	SERVICES PERSONAL	Employee Benefits		\$26,550	\$0
GENERAL 0101 -	Operations Community Service	SERVICES AND	Professional Services		\$10,000	\$0
GENERAL 0101 -	Operations Non-programmed Costs	CHARGES PERSONAL	Employee Benefits		\$10,000	\$0
GENERAL 0101 -		SERVICES				
GENERAL	Non-programmed Costs	SERVICES AND CHARGES	Other Services and Charges	0404 051:55 1	\$0	\$0
				0101 - GENERAL Total	\$84,921,516	\$0
0180 - DEBT SERVICE	Central Office	SERVICES AND CHARGES	Other Services and Charges	Unreimbursed Textbook Costs	\$200,000	\$0
0180 - DEBT	Principal of Debt	DEBT SERVICE	Payments on Bonds and	GO Bonds, Principal	\$1,125,000	\$0
SERVICE 0180 - DEBT	Interest on Debt	DEBT SERVICE	Other Debt Principal Payments on Tax	Temporary Loan Interest	\$375,000	\$0
SERVICE			Anticipation Warrants Principal			
	Interest on Debt	DEBT SERVICE		GO Bonds, Interest	\$81,300	\$0

0180 - DEBT SERVICE			Payments on Bonds and Other Debt Interest				
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Principal		Lease Bonds, Principal	\$10,725,000	\$0
0180 - DEBT	Lease Rental	DEBT SERVICE	Payments on Bonds and		Lease Bonds, Interest	\$2,116,212	\$0
SERVICE 0180 - DEBT	Advancements and	DEBT SERVICE	Other Debt Interest Payments on Bonds and		Anticipated CSF Principal	\$205,000	\$0
0180 - DEBT	Obligations Advancements and	DEBT SERVICE	Other Debt Principal Payments on Bonds and		Common School Fund Principal	\$718,000	\$0
O180 - DEBT	Obligations Advancements and	DEBT SERVICE	Other Debt Principal Payments on Bonds and		Anticipated CSF Interest	\$105,000	\$0
SERVICE 0180 - DEBT	Obligations Advancements and	DEBT SERVICE	Other Debt Interest Payments on Bonds and		Common School Fund Interest	\$24,000	\$0
SERVICE 0180 - DEBT	Obligations Non-programmed Costs	SERVICES AND	Other Debt Interest Other Services and			\$0	\$0
SERVICE	Non-programmed Costs	CHARGES	Charges		0180 - DEBT SERVICE Total	\$15,674,512	\$0
					0100 - DEBT SERVICE TOTAL	\$15,674,512	\$0
0186 - SCHOOL PENSION DEBT	Principal of Debt	DEBT SERVICE	Payments on Bonds and Other Debt Principal		GO Bond, Principal	\$1,350,000	\$0
0186 - SCHOOL PENSION DEBT	Interest on Debt	DEBT SERVICE	Payments on Bonds and Other Debt Interest		GO Bond, Interest	\$840,155	\$0
0186 - SCHOOL PENSION DEBT	Non-programmed Costs	SERVICES AND CHARGES	Other Services and			\$0	\$0
		CHARGES	Charges	0186	- SCHOOL PENSION DEBT Total	\$2,190,155	\$0
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages			\$350,000	\$0
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits			\$87,500	\$0
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	SERVICES AND CHARGES	Professional Services			\$820,000	\$0
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	CAPITAL OUTLAYS	Other Capital Outlays			\$1,000,000	\$0
1214 - CAPITAL PROJECTS (School)	Central Office	PERSONAL SERVICES	Salaries and Wages			\$270,000	\$0
1214 - CAPITAL PROJECTS (School)	Central Office	PERSONAL SERVICES	Employee Benefits			\$67,500	\$0
1214 - CAPITAL PROJECTS (School)	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services			\$2,481,909	\$0
1214 - CAPITAL PROJECTS	Maintenance of Equipment	SERVICES AND CHARGES	Repairs and Maintenance		Maintenance of Equipment	\$826,000	\$0
(School) 1214 - CAPITAL PROJECTS	Insurance	SERVICES AND	Insurance		Property/Casualty Insurance	\$180,000	\$0
(School) 1214 - CAPITAL PROJECTS	Land Acquisition and	CHARGES CAPITAL OUTLAYS	Land		Land Acquisition	\$100,000	\$0
(School) 1214 - CAPITAL PROJECTS	Development Professional Services	SERVICES AND	Professional Services		Professional Services	\$455,500	\$0
(School) 1214 - CAPITAL PROJECTS	Building Acquisition,	CHARGES CAPITAL OUTLAYS	Buildings		Building Acq., Construction, and	\$3,639,600	\$0
(School)	Construction and Improvement				Improvements		
(School)	Sports Facilities	CAPITAL OUTLAYS	Buildings		School Sports Facility Improvements	\$200,000	\$0
1214 - CAPITAL PROJECTS (School)	Rent of Building, Facilities, and Equipment	SERVICES AND CHARGES	Rentals		Rental of Bldgs, Grounds, Equip	\$925,000	\$0
1214 - CAPITAL PROJECTS (School)	Purchase of Mobile or Fixed Equipment	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Purchase of Mobile or Fixed Equipment	\$773,500	\$0
1214 - CAPITAL PROJECTS (School)	Other Facilitaties Acquisition and Construction	CAPITAL OUTLAYS	Other Capital Outlays		Emergency Allocation	\$250,000	\$0
1214 - CAPITAL PROJECTS (School)	Non-programmed Costs	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0
			T 0 1	1214 - CA	PITAL PROJECTS (School) Total	\$12,426,509	\$0
0204	Maintanana of Duildings	CEDVICES AND	la			60	***
6301 - TRANSPORTATION	Maintenance of Buildings	SERVICES AND CHARGES	Insurance			\$0	\$0
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Salaries and Wages			\$4,030,000	\$0
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Employee Benefits			\$1,660,750	\$0
6301 - TRANSPORTATION	Student Transportation	SUPPLIES	Office Supplies			\$407,500	\$0
6301 - TRANSPORTATION	Student Transportation	SUPPLIES	Operating Supplies			\$950,000	\$0
6301 - TRANSPORTATION	Student Transportation	SUPPLIES	Repair and Maintenance Supplies			\$40,000	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Professional Services			\$60,000	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Communication and Transportation			\$30,000	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Printing and Advertising			\$250	\$0
6301 -	Student Transportation	SERVICES AND	Insurance			\$165,000	\$0
TRANSPORTATION 6301 -	Student Transportation	CHARGES SERVICES AND	Utility Services			\$117,200	\$0
TRANSPORTATION 6301 -	Student Transportation	CHARGES SERVICES AND	Repairs and Maintenance			\$59,000	\$0
TRANSPORTATION 6301 -	Student Transportation	CHARGES SERVICES AND	Rentals			\$15,000	\$0
TRANSPORTATION		CHARGES				,	

				UNIT TOTAL	\$126,545,959	\$0
				6302 - BUS REPLACEMENT Total	\$1,274,817	\$0
6302 - BUS REPLACEMENT	Non-programmed Costs	SERVICES AND CHARGES	Other Services and Charges		\$0	\$0
6302 - BUS REPLACEMENT	Student Transportation	CAPITAL OUTLAYS	Other Capital Outlays		\$1,274,817	\$0
				6301 - TRANSPORTATION Total	\$7,558,450	\$0
6301 - TRANSPORTATION	Non-programmed Costs	SERVICES AND CHARGES	Other Services and Charges		\$0	\$0
6301 - TRANSPORTATION	Student Transportation	CAPITAL OUTLAYS	Other Capital Outlays		\$20,000	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Other Services and Charges		\$3,750	\$0

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Budget Form 2 - Estimate of Miscellaneous Revenue Year: 2014 County: Elkhart Unit: 2305 - Elkhart Community School Corporation

Fund	Revenue Code	Revenue Name ‡	July 1 - December 31, 2013 🕏	January 1 - December 31, 2014
0101 - GENERAL	1310	Transfer Tuition from Individuals	\$20,000	\$60,000
0101 - GENERAL	1321	Transfer Tuition from Other School Corporations within the State	\$2,500	\$5,000
0101 - GENERAL	1510	Interest on Investments	\$0	\$0
0101 - GENERAL	1520	Dividends on Investments	\$75,000	\$125,000
0101 - GENERAL	1742	Other Fees	\$15,000	\$30,000
0101 - GENERAL	1760	Receipts from Extra-Curricular Accounts	\$5,000	\$15,000
0101 - GENERAL	1910	Rentals	\$10,000	\$30,000
0101 - GENERAL	1994	Other Overpayments and Reimbursements	\$0	\$5,000
0101 - GENERAL	1999	Other Revenue from Local Sources	\$20,000	\$70,000
0101 - GENERAL	2920	Congressional Interest	\$265	\$530
0101 - GENERAL	3111	Basic Grant	\$42,005,970	\$81,200,000
0101 - GENERAL	3114	Summer School	\$390,000	\$350,000
0101 - GENERAL	3199	Remediation/Preventive Remediation Programs	\$0	\$125,000
0101 - GENERAL	3221	Full Day Kindergarten Grant	\$2,771,000	\$2,771,000
0101 - GENERAL	5320	Disposal of Personal Property	\$0	\$7,500
OTOT GENERALE	0020	GENERAL	\$45,314,735	\$84,794,030
0180 - DEBT SERVICE	1211	License Excise Tax	\$350,000	\$750,000
0180 - DEBT SERVICE	1212	Commercial Vehicle Excise Tax	\$42,500	\$85,000
0180 - DEBT SERVICE	1231	Financial Institutions Tax	\$52,000	\$105,000
0180 - DEBT SERVICE	1232	Local Option - Property Tax Replacement	\$212,148	\$0
		DEBT SERVICE	\$656,648	\$940,000
0400 COLLOOL DENICION DEDT	4044		<u> </u>	
0186 - SCHOOL PENSION DEBT	1211	License Excise Tax	\$35,000	\$80,000
0186 - SCHOOL PENSION DEBT	1212	Commercial Vehicle Excise Tax	\$4,000	\$9,000
0186 - SCHOOL PENSION DEBT	1231	Financial Institutions Tax	\$5,000	\$11,000
		SCHOOL PENSION DEBT	\$44,000	\$100,000
1214 - CAPITAL PROJECTS (School)	1211	License Excise Tax	\$250,000	\$580,000
1214 - CAPITAL PROJECTS (School)	1212	Commercial Vehicle Excise Tax	\$30,000	\$65,000
1214 - CAPITAL PROJECTS (School)	1231	Financial Institutions Tax	\$40,000	\$82,000
1214 - CAPITAL PROJECTS (School)	1232	Local Option - Property Tax Replacement	\$165,057	\$0
		CAPITAL PROJECTS (School)	\$485,057	\$727,000
6301 - TRANSPORTATION	1211	License Excise Tax	\$175,000	\$400,000
6301 - TRANSPORTATION	1212	Commercial Vehicle Excise Tax	\$20,000	\$45,000
6301 - TRANSPORTATION	1231	Financial Institutions Tax	\$25,000	\$55,000
6301 - TRANSPORTATION	1232	Local Option - Property Tax Replacement	\$113,567	\$0
6301 - TRANSPORTATION	1760	Receipts from Extra-Curricular Accounts	\$20,000	\$60,000
6301 - TRANSPORTATION	1999	Other Revenue from Local Sources	\$100,000	\$400,000
		TRANSPORTATION	\$453,567	\$960,000
6302 - BUS REPLACEMENT	1211	License Excise Tax	\$20,000	\$50,000
6302 - BUS REPLACEMENT	1212	Commercial Vehicle Excise Tax	\$3,000	\$6,000
6302 - BUS REPLACEMENT	1231	Financial Institutions Tax	\$3,500	\$7,500
6302 - BUS REPLACEMENT	1232	Local Option - Property Tax Replacement	\$15,284	\$0
		BUS REPLACEMENT	\$41,784	\$63,500
		KHART COMMUNITY SCHOOL CORPORATION Total	\$46,995,791	\$87,584,530

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Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts

Est. Transportation Max Levy

Est. Bus Repl. Max Levy

Budget Form No. 3 (Rev. 2013)

NOTICE TO TAXPAYERS

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **2720 California Road, Elkhart, IN.** The political subdivision or appropriate fiscal body shall publish this notice twice in accordance with IC 5-3-1 with the first publication at least ten days before the date fixed for the public hearing and the second publication at least three days before the date fixed for the public hearing.

Notice is hereby given to taxpayers of **ELKHART COMMUNITY SCHOOL CORPORATION**, **Elkhart County**, Indiana that the proper officers of **Elkhart Community Schools** will conduct a public hearing on the year **2014** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Elkhart Community Schools** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Elkhart Community Schools** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Elkhart Community Schools** will meet to adopt the following budget:

\$1,414,590

Public Hearing Date	Tuesday, September 10, 2013
Public Hearing Time	7:00 PM
Public Hearing Location	2720 California Road, Elkhart, IN
Est. Transportation Max Levy	\$9,085,015

Adoption Meeting Date	Tuesday, September 24, 2013
Adoption Meeting Time	7:00 PM
Adoption Meeting Location	26665 CR 4W, Elkhart, IN

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0061-RAINY DAY	\$2,500,000	\$0	\$0	\$0
0101- GENERAL	\$84,921,516	\$0	\$0	\$0
0180-DEBT SERVICE	\$15,697,945	\$21,263,820	\$0	\$13,233,738
0186-SCHOOL PENSION DEBT	\$2,190,155	\$3,111,021	\$0	\$1,411,528
1214-CAPITAL PROJECTS (School)	\$12,426,509	\$15,523,675	\$0	\$10,296,162
6301- TRANSPORTATION	\$7,558,450	\$9,085,015	\$0	\$7,084,271
6302-BUS REPLACEMENT	\$1,274,817	\$1,414,590	\$0	\$953,447
Totals	\$126,569,392	\$50,398,121	\$0	\$32,979,146

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number:

Be it ordained by the **Elkhart Community Schools** that for the expenses of **ELKHART COMMUNITY SCHOOL CORPORATION** for the year ending December 31, **2014** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **ELKHART COMMUNITY SCHOOL CORPORATION**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the **Elkhart Community Schools**.

Name	of Add	opting Entity	Select Ty	Select Type of Fiscal Body			Date of Adoption		
Elkhart	hart Community Schools		School Bo	School Board		09/24/2013			
	DLGF	-Reviewed Funds							
	und Code	Fund Name		Adopted Budget	Adopt Levy	ed Tax	Adopted Tax Rate		
0	101	GENERAL			\$0		\$0	0.0000	
0	180	DEBT SERVICE			\$0		\$0	0.0000	
0	186	SCHOOL PENSION DEBT			\$0)	\$0	0.0000	
1	214	CAPITAL PROJECTS (School)			\$0		\$0	0.0000	
6	301	TRANSPORTATION			\$0)	\$0	0.0000	
6	302	BUS REPLACEMENT			\$0		\$0	0.0000	
0	0061 RAINY DAY				\$0)	\$0	0.0000	
		'			'				
						5	Signature		
Jeri E.	Stahr		Aye ☐ Nay ☐						

		Signature
Jeri E. Stahr	Aye Nay Abstain	
Dorisanne H. Nielsen	Aye Nay Abstain	
Carolyn R. Morris	Aye Nay Abstain	
Karen S. Carter	Aye Nay Abstain	
Susan C. Daiber	Aye Nay Abstain	
Glenn L. Duncan	Aye Nay Abstain	
Doug Weaver	Aye Nay Abstain	

ATTEST		
Name	Title	Signature

Selected Year: 2014

Selected County: 20 - Elkhart County

Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION

Selected Fund: 0061 - RAINY DAY

DEPARTMENT: 1100 Regular Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,000,000	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,000,000	\$0

DEPARTMENT: 1200 Special Programs			
	Published Amount	Adopted Amount	
PERSONAL SERVICES	\$0	\$0	
SUPPLIES	\$0	\$0	
SERVICES AND CHARGES	\$0	\$0	
CAPITAL OUTLAY	\$0	\$0	
DEBT SERVICE	\$0	\$0	
Total	\$0	\$0	

DEPARTMENT: 2700 Student Transportation		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,000,000	\$0
SUPPLIES	\$500,000	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,500,000	\$0

Totals by Fund Published Amt.: \$2,500,000 Adopted Amt.: \$0

Selected Year: 2014

Selected County: 20 - Elkhart County

Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION

Selected Fund: 0101 - GENERAL

DEPARTMENT: 1100 Regular Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$44,926,000	\$0
SUPPLIES	\$442,530	\$0
SERVICES AND CHARGES	\$687,950	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$46,056,480	\$0

DEPARTMENT: 1200 Special Programs			
	Published Amount	Adopted Amount	
PERSONAL SERVICES	\$11,539,350	\$0	
SUPPLIES	\$68,270	\$0	
SERVICES AND CHARGES	\$54,535	\$0	
CAPITAL OUTLAY	\$0	\$0	
DEBT SERVICE	\$0	\$0	
Total	\$11,662,155	\$0	

DEPARTMENT: 1300 Adult/Continuing Education Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$587,000	\$0
SUPPLIES	\$45,240	\$0
SERVICES AND CHARGES	\$15,750	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$647,990	\$0

DEPARTMENT: 1400 Summer School Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$345,500	\$0
SUPPLIES	\$4,775	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$350,275	\$0

DEPARTMENT: 1500 Enrichment Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$204,400	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,070,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,274,400	\$0

DEPARTMENT: 2100 Support Services-Students		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$5,090,300	\$0
SUPPLIES	\$56,345	\$0
SERVICES AND CHARGES	\$38,100	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$5,184,745	\$0

DEPARTMENT: 2200 Support Services-Instruction		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,420,500	\$0
SUPPLIES	\$319,615	\$0
SERVICES AND CHARGES	\$46,315	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,786,430	\$0

DEPARTMENT: 2300 Support Services-General Administration		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$722,750	\$0
SUPPLIES	\$35,206	\$0
SERVICES AND CHARGES	\$207,450	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$965,406	\$0

DEPARTMENT: 2400 Support Services-School Administration		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$6,608,750	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$52,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$6,660,750	\$0

DEPARTMENT: 2500 Central Office		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,904,475	\$0
SUPPLIES	\$53,110	\$0
SERVICES AND CHARGES	\$179,500	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,137,085	\$0

DEPARTMENT: 2620 Maintenance of Buildings		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$4,801,250	\$0
SUPPLIES	\$641,000	\$0
SERVICES AND CHARGES	\$686,000	\$0
CAPITAL OUTLAY	\$25,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$6,153,250	\$0

DEPARTMENT: 2700 Student Transportation		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 3300 Community Service Operations		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,032,550	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$10,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,042,550	\$0

DEPARTMENT: 6000 Non-programmed Costs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund Published Amt.: \$84,921,516 Adopted Amt.: \$0

Selected Year: 2014

Selected County: 20 - Elkhart County

Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION

Selected Fund: 0180 - DEBT SERVICE

DEPARTMENT: 2500 Central Office		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$200,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$200,000	\$0

DEPARTMENT: 5100 Principal of Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$1,125,000	\$0
Total	\$1,125,000	\$0

DEPARTMENT: 5200 Interest on Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$456,300	\$0
Total	\$456,300	\$0

DEPARTMENT: 5300 Lease Rental		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$12,841,212	\$0
Total	\$12,841,212	\$0

DEPARTMENT: 5400 Advancements and Obligations		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$1,052,000	\$0
Total	\$1,052,000	\$0

DEPARTMENT: 6000 Non-programmed Costs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund Published Amt.: \$15,674,512 Adopted Amt.: \$0

Selected Year: 2014

Selected County: 20 - Elkhart County

Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION

Selected Fund: 0186 - SCHOOL PENSION DEBT

DEPARTMENT: 5100 Principal of Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$1,350,000	\$0
Total	\$1,350,000	\$0

DEPARTMENT: 5200 Interest on Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$840,155	\$0
Total	\$840,155	\$0

DEPARTMENT: 5300 Lease Rental		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 6000 Non-programmed Costs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund Published Amt.: \$2,190,155 Adopted Amt.: \$0

Selected Year: 2014

Selected County: 20 - Elkhart County

Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION

Selected Fund: 1214 - CAPITAL PROJECTS (School)

DEPARTMENT: 2200 Support Services-Instruction		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$437,500	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$820,000	\$0
CAPITAL OUTLAY	\$1,000,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,257,500	\$0

DEPARTMENT: 2500 Central Office		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$337,500	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$337,500	\$0

DEPARTMENT: 2620 Maintenance of Buildings		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,481,909	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,481,909	\$0

DEPARTMENT: 2640 Maintenance of Equipment		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$826,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$826,000	\$0

DEPARTMENT: 2670 Insurance		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$180,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$180,000	\$0

DEPARTMENT: 4100 Land Acquisition and Development		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$100,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$100,000	\$0

DEPARTMENT: 4300 Professional Services		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$455,500	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$455,500	\$0

DEPARTMENT: 4510 Building Acquisition, Construction and Improvement		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$3,639,600	\$0
DEBT SERVICE	\$0	\$0
Total	\$3,639,600	\$0

DEPARTMENT: 4540 Sports Facilities		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$200,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$200,000	\$0

DEPARTMENT: 4550 Rent of Building, Facilities, and Equipment		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$925,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$925,000	\$0

DEPARTMENT: 4700 Purchase of Mobile or Fixed Equipment		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$773,500	\$0
DEBT SERVICE	\$0	\$0
Total	\$773,500	\$0

DEPARTMENT: 4900 Other Facilitaties Acquisition and Construction		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$250,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$250,000	\$0

DEPARTMENT: 6000 Non-programmed Costs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund Published Amt.: \$12,426,509 Adopted Amt.: \$0

Selected Year: 2014

Selected County: 20 - Elkhart County

Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION

Selected Fund: 6301 - TRANSPORTATION

DEPARTMENT: 2620 Maintenance of Buildings		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2700 Student Transportation		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$5,690,750	\$0
SUPPLIES	\$1,397,500	\$0
SERVICES AND CHARGES	\$450,200	\$0
CAPITAL OUTLAY	\$20,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$7,558,450	\$0

DEPARTMENT: 6000 Non-programmed Costs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund Published Amt.: \$7,558,450 Adopted Amt.: \$0

Selected Year: 2014

Selected County: 20 - Elkhart County

Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION

Selected Fund: 6302 - BUS REPLACEMENT

DEPARTMENT: 2700 Student Transportation		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$1,274,817	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,274,817	\$0

DEPARTMENT: 6000 Non-programmed Costs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$1,274,817	Adopted Amt.:\$0
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Totals by Unit Published Amt.: \$126,545,959 Adopted Amt.: \$0

Form Signature
NAME
TITLE
SIGNATURE/PIN
DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Taxing Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Fund Name: 0061 - RAINY DAY
County: 20 - Elkhart County
Year: 2014

Net Assessed Value	\$2,225,000,000		
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
Total budget estimate for incoming year	\$2,500,000	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,500,000	\$0	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy Amount Used To Compute Published Budget		
6. Actual cash balance, June 30 of present year (including cash investments)	\$9,477,093	\$0	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0	
b). Total Column B Budget Form 2	\$0	\$0	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$9,477,093	\$0	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$6,977,093)	\$0	

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Taxing Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Fund Name: 0101 - GENERAL
County: 20 - Elkhart County
Year: 2014

Net Assessed Value	\$2,225,000,000		
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
Total budget estimate for incoming year	\$84,921,516	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	t year, to be made from appropriation \$37,807,320	of present year, to be made from appropriation \$37,807,320	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$122,728,836	\$0	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	(\$4,019,763)	\$0	
7. Taxes to be collected, present year (December settlement)	\$0	\$	
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$45,314,735	\$0	
b). Total Column B Budget Form 2	\$84,794,030	\$0	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$126,089,002	\$0	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) (\$3,360,166)		
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	

Proposed Tax Rate and Levy	Proposed Tax Rate and Levy Amount Used To Compute Published Budget	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Taxing Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Fund Name: 0180 - DEBT SERVICE
County: 20 - Elkhart County
Year: 2014

Net Assessed Value	\$2,225,000,000		
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
Total budget estimate for incoming year	\$15,697,945	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$8,318,024	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$24,015,969	\$0	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$3,821,828	\$0	
7. Taxes to be collected, present year (December settlement)	\$4,926,553	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$656,648	\$0	
b). Total Column B Budget Form 2	\$940,000	\$0	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$10,345,029	\$0	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$13,670,940	\$(
	Ψ10,070,010		

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$7,592,880	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$21,263,820	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$21,263,820	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$21,263,820	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.9557	0.0000

Taxing Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION

Fund Name: 0186 - SCHOOL PENSION DEBT

County: 20 - Elkhart County Year: 2014

15. Levy Excess Fund applied to current budget

17. Net Tax Rate on each one hundred dollars of taxable property

16. Net amount to be raised

Net Assessed Value	\$2,225,000,000		
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
Total budget estimate for incoming year	\$2,190,155	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,147,766	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,337,921	\$0	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$653,252	\$0	
7. Taxes to be collected, present year (December settlement)	\$525,473	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$44,000	\$	
b). Total Column B Budget Form 2	\$100,000	\$0	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,322,725	\$0	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$2,015,196	\$0	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,095,825	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$3,111,021	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$3,111,021	\$0	

\$0

\$0

0.0000

\$0

\$3,111,021

0.1398

Taxing Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Fund Name: 1214 - CAPITAL PROJECTS (School)
County: 20 - Elkhart County
Year: 2014

\$2,225,000,000		
Amount Used To Compute Published Budget	Appropriating Body	
\$12,426,509	\$0	
\$7,451,764	\$0	
\$0	\$0	
\$0	\$0	
\$0	\$0	
\$19,878,273	\$0	
Amount Used To Compute Published Budget	Appropriating Body	
\$2,309,566	\$0	
\$3,832,975	\$0	
\$485,057	\$0	
\$727,000	\$0	
\$7,354,598	\$0	
\$12,523,675	\$0	
	\$12,426,509 \$7,451,764 \$0 \$0 \$0 \$19,878,273 Amount Used To Compute Published Budget \$2,309,566 \$3,832,975 \$485,057 \$727,000	

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$3,000,000	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$15,523,675	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$15,523,675	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$15,523,675	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.6977	0.0000

Taxing Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION

Fund Name: 6301 - TRANSPORTATION

17. Net Tax Rate on each one hundred dollars of taxable property

County: 20 - Elkhart County

Year: 2014

Net Assessed Value	\$2,225,000,000		
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
Total budget estimate for incoming year	\$7,558,450	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$5,024,500	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$12,582,950	\$0	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
Actual cash balance, June 30 of present year (including cash investments)	\$1,447,090	\$0	
7. Taxes to be collected, present year (December settlement)	\$2,637,278	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$453,567	\$0	
b). Total Column B Budget Form 2	\$960,000	\$0	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$5,497,935	\$0	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$7,085,015	\$0	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2,000,000	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$9,085,015	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$9,085,015	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$9,085,015	\$0	

0.4083

0.0000

Taxing Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION

Fund Name: 6302 - BUS REPLACEMENT

County: 20 - Elkhart County

Year: 2014

Net Assessed Value	\$2,225,000,000		
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
Total budget estimate for incoming year	\$1,274,817	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,274,817	\$0	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
Actual cash balance, June 30 of present year (including cash investments)	\$150,000	\$0	
7. Taxes to be collected, present year (December settlement)	\$354,943	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$41,784	\$0	
b). Total Column B Budget Form 2	\$63,500	\$0	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$610,227	\$0	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$664,590	\$0	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$750,000	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,414,590	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,414,590	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$1,414,590	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0636	0.0000	

Form Signature

This form is not yet signed.

DEBT WORKSHEET

Selected Year: 2014 Selected County: 20 - Elkhart County

Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION Selected Fund: 0180 - DEBT SERVICE

Name of Issue	Line 2 Due	Line 2 Amount	Line 1 Due	Line 1 Amount	Line 11 Due	Line 11 Amount
Lease Rental of 2003 (Hawthorne/Daly)	12/26/2013	\$430,000	12/26/2014	\$870,000	6/26/2015	\$445,000
Lease Rental of 2004 (Roosevelt)	12/26/2013	\$595,000	12/26/2014	\$1,182,000	6/26/2015	\$603,000
Lease Rental of 2001 (Elkhart Area Career Center)	12/26/2013	\$552,900	12/26/2014	\$1,106,750	6/26/2015	\$553,700
Lease Rental Bonds of 2007 (Pinewood)	12/26/2013	\$325,000	12/26/2014	\$653,000	6/26/2015	\$323,000
Lease Rental Bonds of 2002 (Mark Beck)	12/26/2013	\$650,000	12/26/2014	\$1,303,000	6/26/2015	\$653,000
Lease-Rental of 1999 (Bristol)	8/15/2013	\$747,000	8/15/2014	\$1,448,000	2/15/2015	\$701,000
Lease Rental of 1998 (High Schools)	8/10/2013	\$2,858,000	8/10/2014	\$5,516,000	2/10/2015	\$2,653,000
Lease Rental of 2006 (Riverview)	7/15/2013	\$217,000	7/15/2014	\$431,000	1/15/2015	\$219,000
General Obligation Bonds of 2005 (CSI)	7/15/2013	\$597,000	7/15/2014	\$1,206,300	1/15/2015	\$608,700
Common School Fund Loan (A1567)	7/1/2013	\$27,452	7/1/2014	\$54,510	1/1/2015	\$27,058
Common School Fund Loan A1417	7/1/2013	\$26,923	7/1/2014	\$53,451	1/1/2015	\$26,529
Common School Fund Loan1536	7/1/2013	\$122,344	7/1/2014	\$242,932	1/1/2015	\$120,588
Common School Fund Loan (A1492)	7/1/2013	\$27,535	7/1/2014	\$54,671	1/1/2015	\$27,136
Common School Fund Loan (A1595)	7/1/2013	\$128,597	7/1/2014	\$244,094	1/1/2015	\$121,169
Common School Fund Loan A1326	7/1/2013	\$28,557	7/1/2014	\$56,691		
Common School Fund LoanA1291	7/1/2013	\$34,717	1/1/2014	\$34,545		
First Mortgage Bonds, Series 2013A			8/1/2014	\$112,500	2/1/2015	\$112,500
First Mortgage Bonds, Series 2013C			8/1/2014	\$114,500	2/1/2015	\$114,500
First Mortgage Bonds, Series 2013B			8/1/2014	\$129,000	2/1/2015	\$129,000
Anticipated Debt Service		\$0		\$310,000		\$155,000
Unreimbursed Textbooks		\$200,000		\$200,000		\$0
Interest on Temporary Loans		\$750,000		\$375,000		\$0
TOTALS BY FUND		\$8,318,024		\$15,697,945		\$7,592,880

DEBT WORKSHEET

Selected Year: 2014

Selected County: 20 - Elkhart County

Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION Selected Fund: 0186 - SCHOOL PENSION DEBT

Name of Issue	Line 2 Due	Line 2 Amount	Line 1 Due	Line 1 Amount	Line 11 Due	Line 11 Amount
Refunding of Pension Bond (2012)	7/20/2013	\$430,461	7/20/2014	\$741,464	1/20/2015	\$370,732
Unrefunded Portion of 2006 Pension Bonds	7/5/2013	\$717,305	7/5/2014	\$1,448,691	1/5/2015	\$725,093
TOTALS BY FUND		\$1,147,766		\$2,190,155		\$1,095,825

\$17,888,100 \$8,688,705 **Totals by Unit** \$9,465,790

Form Signature

This form is not yet signed.

NOTICE TO TAXPAYERS

Complete details of the Capital Projects Fund plan may be seen by visiting the office of this unit of government at the following address: 2720 California Road, Elkhart, IN

Notice is hereby given to taxpayers of Elkhart Community Schools that the proper officers of Elkhart Community Schools will conduct a public hearing on the year 2014 proposed Capital Projects Fund Plan pursuant to IC 20-46-6-11. Following the public hearing, the proper officers of Elkhart Community Schools may adopt the proposed plan as presented or with revisions.

Public Hearing Date: September 10, 2013

Public Hearing Time: 7:00 PM

published at a later date.

Public Hearing Place: J.C. Rice Educational Services Center, 2720 California Road, Elkhart, IN

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance for approval.

The following is a general outline of the proposed plan:			
EXPENDITURES	2014	2015	2016
1) Land Acquisition and Development	100,000	100,000	100,000
2) Professional Services	455,500	200,000	245,000
3) Education Specifications Development	-	-	-
4) Building Acquisition, Construction and Improvement	3,639,600	1,162,300	1,187,200
5) Rental of Buildings, Facilities and Equipment	925,000	925,000	925,000
6) Purchase of Mobile or Fixed Equipment	773,500	773,500	773,500
7) Emergency Allocation	250,000	250,000	250,000
8) Utilities	2,482,000	2,482,000	2,482,000
9) Maintenance of Equipment	826,000	826,000	826,000
10) Sports Facility	200,000	200,000	200,000
11) Property or Casualty Insurance	180,000	180,000	180,000
12) Other Operation and Maintenance of Plant	-	-	-
13) Technology			
Instruction-Related Technology	2,257,500	2,370,375	2,488,894
Admin Tech Services	337,500	354,375	372,094
14) Allocation for Future Projects	4,000,000	5,000,000	6,000,000
	4,000,000	3,000,000	0,000,000
15) Transfer From One Fund to Another	16 426 600	14 022 550	16,020,600
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	16,426,600	14,823,550	16,029,688
SOURCES AND ESTIMATES OF REVENUE			
1) Projected January 1 Cash Balance	4,000,000	5,000,000	6,000,000
2) Less: Encumbrances Carried Forward from Previous Year			
3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)	4,000,000	5,000,000	6,000,000
4) Property Tax Revenue	11,700,000	9,100,000	9,305,000
5) Auto Excise, CVET and FIT receipts	727,000	727,000	727,000
6) Other Revenue			
TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3, 4, 5 and 6)	16,427,000	14,827,000	16,032,000
This notice contains future allocations for the following projects:			
Project - Location	2014	2015	2016
Memorial High School Pool renovation/expansion	4,000,000	5,000,000	6,000,000
Wethoria riigh School - Foor renovation expansion	4,000,000	3,000,000	0,000,000
	_		
Future allocations as specified above will be subject to objections during published at a later date.	g the period stated in t	he Notice of Adop	otion to be
****************	******	******	****
TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR			
This notice contains future allocations for the following projects, which h	have previously been s	subject to taxpaye	er objections.
Project - Location	2014	2015	2016
Memorial High School Pool renovation/expansion	4,000,000	5,000,000	6,000,000
	.,000,000	3,000,000	2,200,000

Future allocations as specified above are not subject to objections during the period stated in the Notice of Adoption to be

NOTICE OF ADOPTION

Notice is hereby given to taxpayers of Elkhart Community Schools that the proper officers of Elkhart Community Schools have established a Capital Projects Fund and adopted a plan under IC 20-46-6-5.

Ten or more taxpayers in the school corporation who will be affected by the plan may file a petition with the County Auditor of Elkhart County, not later than ten (10) days after the publication of this notice, setting forth their objections to the plan. Upon filing of the petition, the County Auditor shall immediately certify the same to the Department of Local Government Finance. The Department will then fix a date and conduct a public hearing on the plan before issuing its approval or disapproval thereof.

The following is a general outline of the adopted plan:			
EXPENDITURES	2014	2015	2016
1) Land Acquisition and Development	100,000	100,000	100,000
2) Professional Services	455,500	200,000	245,000
3) Education Specifications Development			
Building Acquisition, Construction and Improvement	3,639,600	1,162,300	1,187,200
5) Rental of Buildings, Facilities and Equipment	925,000	925,000	925,000
6) Purchase of Mobile or Fixed Equipment	773,500	773,500	773,500
7) Emergency Allocation	250,000	250,000	250,000
8) Utilities	2,482,000	2,482,000	2,482,000
9) Maintenance of Equipment	826,000	826,000	826,000
10) Sports Facility	200,000	200,000	200,000
11) Property or Casualty Insurance	180,000	180,000	180,000
12) Other Operation and Maintenance of Plant	-	-	-
13) Technology			
Instruction-Related Technology	2,257,500	2,370,375	2,488,894
Admin Tech Services	337,500	354,375	372,094
14) Allocation for Future Projects	4,000,000	5,000,000	6,000,000
15) Transfer From One Fund to Another	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	16,426,600	14,823,550	16,029,688
,			
SOURCES AND ESTIMATES OF REVENUE			
1) Projected January 1 Cash Balance	4,000,000	5,000,000	6,000,000
Less: Encumbrances Carried Forward from Previous Year		-	-
3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)	4,000,000	5,000,000	6,000,000
4) Property Tax Revenue	11,700,000	9,100,000	9,305,000
5) Auto Excise, CVET and FIT receipts	727,000	727,000	727,000
6) Other Revenue	727,000	727,000	727,000
TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3, 4, 5 and 6)	16,427,000	14,827,000	16,032,000
, , , , ,			
This notice contains future allocations for the following projects:			
Project - Location	2014	2015	2016
Memorial High School Pool renovation/expansion	4,000,000	5,000,000	6,000,000
	_		
	_		
Future allocations as specified above will be subject to objections during	the period stated in	the Notice of Add	ption to be
published at a later date.			
*****************	·**************	******	*****
TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR			
TO BE PODEISHED IN TEAMS AFTER THE FIRST TEAR			
This notice contains future allocations for the following projects, which I	have previously been	subject to taxpay	er objections.
Project Location	2014	2015	2016
Project - Location Memorial High School Pool renovation/expansion	4,000,000	5,000,000	6,000,000
iviemonai mgn school roon enovation/expansion	4,000,000	3,000,000	0,000,000
	_		
Future allocations as specified above are not subject to objections durin	g the neriod stated in	the Notice of Ad	ontion to be
published at a later date.	b the period stated if	. a.re Houce of Au	
**************************************	*******	******	*****

RESOLUTION TO ADOPT A PLAN FOR A CAPITAL PROJECTS FUND (20-2305)

This resolution is adopted by the Board of School Trustees of the Elkhart Community Schools, Elkhart, Elkhart County, Indiana:

WHEREAS, A School Capital Projects Fund has been established; and

WHEREAS, the Board of Trustees is required under I.C. 20-46-6-5 to adopt a plan with respect to the Capital Projects Fund; and

WHEREAS, the Board of Trustees held a public hearing on the capital projects plan on September 10, 2013, at 2720 California Road.

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan for Elkhart Community Schools for the years 2014 through 2018 is hereby incorporated by reference into this resolution, and is adopted as the Board of Trustees' plan with respect to the School Capital Projects Fund.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution (including the adopted plan) to the Department of Local Government Finance as required by I.C. 20-40-8-8 for approval.

ADOPTED THIS 24TH DAY OF September 2013.

	<u>AYE</u>		NAY	
	BOARD OF SCHOOL TRU	STEES, ELK	HART COMMUNITY SCHO	OLS
ATTEST:				
	Board of School Trustees, Ell	khart Commu	nity Schools	resolutio

ELKHART COMMUNITY SCHOOLS

CAPITAL PROJECTS PLAN

2014

2013 Capital Projects Plan Elkhart Community Schools (2305), Elkhart, Indiana

CURRENT EXPENDITURES:	2014	2015	2016	2017	2018
Land Acquisition and Development	100,000	100,000	100,000	100,000	100,000
Professional Services	455,500	200,000	245,000	200,000	200,000
Education Specifications Development	0	0	0	0	0
Building Acquisition, Construction, and Improvement	3,639,600	1,162,300	1,187,200	1,168,700	1,184,800
Rental of Buildings, Grounds and Equipment	925,000	925,000	925,000	925,000	925,000
Purchase of Mobile or Fixed Equipment	773,500	773,500	773,500	773,500	773,500
Emergency Allocation	250,000	250,000	250,000	250,000	250,000
Utilities	2,482,000	2,482,000	2,482,000	2,482,000	2,482,000
Maintenance of Equipment	826,000	826,000	826,000	826,000	826,000
School Sports Facility	200,000	200,000	200,000	200,000	200,000
Property or Casualty Insurance	180,000	180,000	180,000	180,000	180,000
Other Operation and Maintenance of Plant	0	0	0	0	0
Technology					
InstructionRelated Technology	2,257,500	2,370,375	2,488,894	2,613,338	2,744,005
Admin Tech Services	337,500	354,375	372,094	390,698	410,233
Subtotal Expenditures	12,426,600	9,823,550	10,029,688	10,109,237	10,275,539
Allocation for Future Projects	4,000,000	5,000,000	6,000,000	7,000,000	8,000,000
Transfer From One Fund to Another	0	0	0	0	0
Total Expenditures, Allocations & Transfers	16,426,600	14,823,550	16,029,688	17,109,237	18,275,539
SOURCES AND ESTIMATES OF REVENUE:	2014	2015	2016	2017	2018
	4 000 000	- 000 000		- 222 222	2 222 222
Projected January 1, 2014 Cash Balance	4,000,000	5,000,000	6,000,000	7,000,000	8,000,000
Less encumbrances carried forward from previous year	0	0	0	0	0
Estimated cash balance available for plan (Line 1 minus Line 2)	4,000,000	5,000,000	6,000,000	7,000,000	8,000,000
Property Tax Revenue	11,700,000	9,100,000	9,305,000	9,385,000	9,550,000
Auto excise, CVET and FIT receipts	727,000	727,000	727,000	727,000	727,000
Other revenue (interest income)	0	0	0	0	0
TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3, 4, 5, 6)	16,427,000	14,827,000	16,032,000	17,112,000	18,277,000
ESTIMATED PROPERTY TAX RATE TO FUND PLAN:	0.5200	0.4044	0.4136	0.4171	0.4244
BASED UPON AN ASSESSED VALUATION OF:	2,250,000,000				

2010-2011 405 2009-2010 403 2009-2010 407 2007-2008 475 2006-2007 504		Eikhart Community Schools	County Name	Elkhart			
Cardes Housed (or other use) K-6	iool No.	2305					
Grades Housed (or other use) K-6	an Deta	il:					
Current Value State Student Capacity S60 Current Capacity S	e:	Beardsley Elementary School					
Number of Classrooms 28		Grades Housed (or other use) K-6	Date of Occupancy _	1980			
Square Footage 69,200 Current Capacity 550							
2010-2011 405 2009-2010 403 2008-2009 407 2007-2008 475 2006-2007 504 2015 2016 2017 2007-2008 475 2006-2007 504 2016 2017 2007-2008							
2010-2011 405 2009-2010 403 2008-2009 407 2007-2008 475 2006-2007 504 500	nrallmans	History			-		
2008-2009	anz ommene						
2007-2008		2009-2010 403					
Detailed Evaluation of Building Conditions:							
Detailed Evaluation of Building Conditions Suiding is structurally sound, good to excellent. A five-classroom addition was completed in September 1996							
tive-Vear Plaa for This Site: 2014 2015 2016 2017 2018 and Acquisition and Development rofessional Services 37,500 ducation Specifications Development uitding Acq., Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Qopen, Clean, Check Boilers Recalibrate Temperature System Maintenance on Air Conditioning System Integry Management System Maintenance Roof Replacement Video Distance Learning Services 2,000 2,0		2000-2007					
ive-Vear Plan for This Site: 2014 2015 2016 2017 201 and Acquisition and Development rofessional Services 37,500 ducation Specifications Development uitlding Acq., Const., and Improvement (Includes 45200 & 45300) Repair Repair Repair Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Diagnostic Check Boilers Adintenance on Air Conditioning System 1,100 1,000 1,0	etailed Ev	aluation of Building Conditions:					
and Acquisition and Development rofessional Services ducation Specifications Development uilding Acq., Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Theregy Management System Maintenance Roof Replacement Video Distance Learning Services ental of Bldgs., Facilities and Equipment urchase of Mobile or Fixed Equipment urchase of Mobile or Fixed Equipment urchase of Mobile or Fixed Equipment tiltites (Maintenance of Buildings) aintenance of Equipment therefore and Maintenance of Plant echnology Instruction Related Technology Administrative Technology Services UIRTOTAL EXPENDITURES ALLOCATIONS AND TRANSFERS 449,350 34,850 3	ananig io	de la company de	and the second of the second o	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•		
and Acquisition and Development rofessional Services Education Specifications Development Puilding Acq., Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Quentle Clean, Check Boilers Recalibrate Temperature Controls Quentle Clean, Check Boilers Recalibrate Temperature Conditioning System Recalibrate Temperature Conditioning System Intergy Management System Maintenance Temperature Conditioning System Roof Replacement Yideo Distance Learning Services Roof Replacement Yideo Distance Learning Services Roof Replacement Video Distance Company Recalibrate Temperature Controls Roof Replacement Video Distance Company Roof Replacement Video Distance Learning Services Roof Replacement Video Distance Company Roof Replacement							
and Acquisition and Development rofessional Services ducation Specifications Development uilding Acq., Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Qopen, Clean, Check Boilers Haintenance on Air Conditioning System Interpretation Air Conditioning System Interpretation Interpr							
Instruction - Related Technology Administrative Technology September 1 September 2 September 3 Septemb	ive-Year I	Plan for This Site:	2014	2015	2016	2017	2018
ducation Specifications Development							_
Repair S,000 S,0			37,500				
Repair Repair Repair Recalibrate Temperature Controls 2,000							
Recalibrate Temperature Controls	moing Ac		8 000	8 000	8 000	8 000	8,000
Open, Clean, Check Boilers							2,00
Energy Management System Maintenance 750 7		•	2,000				
Roof Replacement 375,000		Recalibrate Temperature Controls	2,000				1,200
Video Distance Learning Services 2,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 1,00		Recalibrate Temperature Controls Open, Clean, Check Boilers	1,100	1,100	1,200 1,100	1,100	
ental of Bldgs, Facilities and Equipment urchase of Mobile or Fixed Equipment urchase of Mobile or Fixed Equipment mergency Allocations (Other Facilities Acquisition and Construction) tilities (Maintenance of Buildings) faintenance of Equipment chool Sports Facility roperty or Casualty Insurance ther Operation and Maintenance of Plant echnology Instruction Related Technology Administrative Technology Services UBTOTAL EXPENDITURES 449,350 449,350 34,850		Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance	1,100 750		1,200 1,100		1,100
17,000 1		Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement	1,100 750 375,000	750	1,200 1,100 750	750	1,200 1,100 750
Integration		Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement	1,100 750 375,000	750	1,200 1,100 750	750	1,100 750
Dillities (Maintenance of Buildings)		Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment	1,100 750 375,000 2,000	2,000	1,200 1,100 750 2,000	2,000	1,100 750 2,000
Maintenance of Equipment 1,000	urchase of	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment	1,100 750 375,000 2,000	2,000	1,200 1,100 750 2,000	2,000	1,100 750
chool Sports Facility 5,000 34,850 34,850 34,850 34,850 34,850 34,850 34,850 34,850 34,850 34,850 34,850 34,850 34,850	urchase of mergency	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction)	1,100 750 375,000 2,000	2,000	1,200 1,100 750 2,000	2,000	1,100 750 2,000
roperty or Casualty Insurance ther Operation and Maintenance of Plant echnology Instruction Related Technology Administrative Technology Services UBTOTAL EXPENDITURES 449,350 34,850 34,850 34,850 34,850 34,850 34,850 34,850 34,850 34,850 34,850 34,850 34,850 34,850 34,850 34,850 34,850 34,850	urchase of mergency A Itilities (Ma	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services Igs., Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings)	1,100 750 375,000 2,000	750 2,000 17,000	1,200 1,100 750 2,000	750 2,000 17,000	1,100 750 2,000 17,000
ther Operation and Maintenance of Plant echnology Instruction Related Technology Administrative Technology Services UBTOTAL EXPENDITURES 449,350 34,850 34,850 34,850 34,850 34,850 34,850 34,850 34,850 34,850 34,850 34,850 34,850 34,850 34,850 34,850 34,850 34,850 34,850	urchase of mergency A Itilities (Ma Iaintenance	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment	1,100 750 375,000 2,000	750 2,000 17,000	1,200 1,100 750 2,000	750 2,000 17,000	1,100 750 2,000 17,000
Instruction Related Technology	urchase of mergency A tilities (Ma faintenance chool Sport	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment Is Facility	1,100 750 375,000 2,000	750 2,000 17,000	1,200 1,100 750 2,000	750 2,000 17,000	1,104 750 2,006 17,000
Administrative Technology Services JBTOTAL EXPENDITURES 449,350 34,850 38,050 34,850	richase of anergency Anistics (Manistremance shool Sport operty or Other Opera	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment s Facility Casualty Insurance	1,100 750 375,000 2,000	750 2,000 17,000	1,200 1,100 750 2,000 17,000	750 2,000 17,000	1,100 750 2,000 17,000
DBTOTAL EXPENDITURES 449,350 34,850 38,050 34,8	rchase of mergency zo illities (Ma aintenance hool Sport operty or the Opera	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment s Facility Casualty Insurance	1,100 750 375,000 2,000 17,000	750 2,000 17,000 1,000	1,200 1,100 750 2,000 17,000	750 2,000 17,000 1,000	1,100 750 2,000 17,000
location for Future Projects ansfer From One Fund to Another OTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS 449,350 34,850 38,050 34,850 34,850 34,850	rchase of a nergency zatilities (Ma aintenance hool Sport operty or (her Opera	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment is Facility Casualty Insurance tion and Maintenance of Plant Instruction Related Technology	1,100 750 375,000 2,000 17,000	750 2,000 17,000 1,000	1,200 1,100 750 2,000 17,000	750 2,000 17,000 1,000	1,100 750 2,000 17,000
ansfer From One Fund to Another DTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS 449,350 34,850 38,050 34,850 34,850	archase of nergency A hilities (Ma aintenance chool Sport operty or (ther Opera schnology	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment is Facility Lasualty Insurance tion and Maintenance of Plant Instruction Related Technology Administrative Technology Services	1,100 750 375,000 2,000 17,000	750 2,000 17,000 1,000 5,000	1,200 1,100 750 2,000 17,000 1,000	750 2,000 17,000 1,000 5,000	1,100 750 2,000 17,000 1,000
OTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS 449,350 34,850 38,050 34,850 34,8	richase of inergency a ilities (Ma aintenance hool Sportoperty or Oher Opera chnology	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment is Facility Casualty Insurance tion and Maintenance of Plant Instruction Related Technology Administrative Technology Services L EXPENDITURES	1,100 750 375,000 2,000 17,000	750 2,000 17,000 1,000 5,000	1,200 1,100 750 2,000 17,000 1,000	750 2,000 17,000 1,000 5,000	1,100 750 2,000 17,000 1,000
	archase of inergency A idities (Ma aintenance thool Sportoperty or Cher Opera schnology JBTOTAI location for	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment s Facility Casualty Insurance tion and Maintenance of Plant Instruction Related Technology Administrative Technology Services EXPENDITURES or Future Projects	1,100 750 375,000 2,000 17,000	750 2,000 17,000 1,000 5,000	1,200 1,100 750 2,000 17,000 1,000	750 2,000 17,000 1,000 5,000	1,100 750 2,000 17,000 1,000
	inchase of inergency a tilities (Malaintenance chool Sport operty or 0 ther Opera echnology UBTOTAI flocation for the program for the chool of the	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment is Facility Casualty Insurance tion and Maintenance of Plant Instruction Related Technology Administrative Technology Services LEXPENDITURES or Future Projects on One Fund to Another	1,100 750 375,000 2,000 17,000 1,000 5,000	750 2,000 17,000 1,000 5,000	1,200 1,100 750 2,000 17,000 1,000 5,000	750 2,000 17,000 1,000 5,000	1,100 750 2,000
Iditional Comments Regarding This Site:	archase of inergency a dilities (Ma aintenance thool Sport operty or the Opera echnology UBTOTAI location for ansfer From	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment is Facility Casualty Insurance tion and Maintenance of Plant Instruction Related Technology Administrative Technology Services LEXPENDITURES or Future Projects on One Fund to Another	1,100 750 375,000 2,000 17,000 1,000 5,000	750 2,000 17,000 1,000 5,000	1,200 1,100 750 2,000 17,000 1,000 5,000	750 2,000 17,000 1,000 5,000	1,100 750 2,000 17,000 1,000 5,000

	Elkhart Community Schools	•	County Name	Elkhart			
ool No.	2305						
an Deta	il:						
::	Beck Elementary School						
	Grades Housed (or other use)	K-6	Date of Occupancy	2003			
	Current Value	16,177,808	Acreage _	8			
	Number of Classrooms	32	Student Capacity _	640			
	Square Footage	90,495	Current Capacity	640			
rollment	-						
	2010-2011 <u>446</u> 2009-2010 474						
	2008-2009 474						
	2007-2008 528						
	2006-2007 465						
	aluation of Building Conditions:		Idina is in excellent conditi	on			
istiactio	i of the fich banding indo com	piotod iiri dii 2000. Tilo bai	iding to hi oxoonetii oonalii	· · · ·			
o Voor D	lan for This Site:		2014	2015	2016	2017	2018
I cai I	ad to This ofte.		2011	2010	2010	2017	2010
	ition and Development						
fessional	Services						
fessional cation S _I	Services ecifications Development	1 45000 0 46000	#*************************************				
fessional cation S _I	Services secifications Development L. Const., and Improvement (Inch	udes 45200 & 45300)		0 000	9 000	9 000	• nn
fessional ication S _l	Services ecifications Development L, Const., and Improvement (Inch Repair		8,000	8,000	8,000	8,000	
fessional ication S _l	Services ecifications Development L., Const., and Improvement (Inch Repair Recalibrate Temperature Contro		8,000 2,000	8,000	8,000 2,000	8,000	
ofessional ucation S _I	Services ecifications Development t, Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers	ols	2,000		2,000		2,000
ofessional ucation S _I	Services ecifications Development t, Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionin	ols ng System	2,000 1,100	1,100	2,000	1,100	2,000 1,100
ofessional lucation S _I	Services secifications Development to, Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionir Energy Management System Ma	ols ng System	2,000		2,000		8,000 2,000 1,100 750
ofessional ucation S _l	Services ecifications Development t, Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionin	ols ng System aintenance	2,000 1,100	1,100	2,000	1,100	2,000 1,100 750
ofessional lucation Sp uilding Acc	Services secifications Development to, Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionit Energy Management System Manof Replacement	ols ng System aintenance	2,000 1,100 750	1,100 750	2,000 1,100 750	1,100	2,000 1,100
ofessional ucation Sp ilding Acc ilding Acc ntal of Bla rchase of	Services secifications Development to Const., and Improvement (Inchange) Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionin Energy Management System Management Video Distance Learning Servic Igs., Facilities and Equipment Mobile or Fixed Equipment	ols ng System aintenance ces	2,000 1,100 750	1,100 750	2,000 1,100 750	1,100	2,000 1,100 750 2,000
ofessional ducation Spitiding Account ental of Blorchase of Increase of Increa	Services secifications Development to Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionin Energy Management System Management Video Distance Learning Servicities, Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment	ols ng System aintenance ces	2,000 1,100 750 2,000	1,100 750 2,000	2,000 1,100 750 2,000	1,100 750 2,000	2,000 1,100 750
ofessional ucation Spilding Account intal of Blo rehase of inergency A	Services secifications Development to Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionin Energy Management System Management Video Distance Learning Service Igs., Facilities and Equipment Mobile or Fixed Equipment Mocations (Other Facilities Acquintenance of Buildings)	ols ng System aintenance ces	2,000 1,100 750 2,000 17,000	1,100 750 2,000	2,000 1,100 750 2,000	1,100 750 2,000	2,000 1,100 750 2,000 17,000
ofessional ducation Sp idding Acc ental of Blo richase of loergency A ilities (Ma aintenance	Services secifications Development to, Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditioni Energy Management System Man Roof Replacement Video Distance Learning Service Igs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile or Buildings) of Equipment	ols ng System aintenance ces	2,000 1,100 750 2,000	1,100 750 2,000	2,000 1,100 750 2,000	1,100 750 2,000	2,000 1,100 750 2,000
ofessional ucation Sp ilding Acc intal of Bla rehase of h ergency A litties (Ma intenance hool Sport	Services secifications Development p., Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionin Energy Management System Mr. Roof Replacement Video Distance Learning Servic Igs., Facilities and Equipment Mobile or Fixed Equipment Illocations (Other Facilities Acquintenance of Buildings) of Equipment s Facility	ols ng System aintenance ces	2,000 1,100 750 2,000 17,000	1,100 750 2,000	2,000 1,100 750 2,000	1,100 750 2,000	2,000 1,100 750 2,000 17,000
fessional ucation Spilding According According According to the chase of Fergency & Maintenance to the chase of Sport perty or (Services secifications Development p., Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionin Energy Management System Mr. Roof Replacement Video Distance Learning Servic Igs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Illocations (Other Facilities Acqui Intenance of Buildings) of Equipment s Facility Casualty Insurance	ols ng System aintenance ces	2,000 1,100 750 2,000 17,000	1,100 750 2,000	2,000 1,100 750 2,000	1,100 750 2,000	2,000 1,100 750 2,000 17,000
fessional leation Sp Iding Acc lding Acc lding Acc engency A lintenance lintenance lool Sport perty or Cer Operat	Services secifications Development p., Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionin Energy Management System Mr. Roof Replacement Video Distance Learning Servic Igs., Facilities and Equipment Mobile or Fixed Equipment Illocations (Other Facilities Acquintenance of Buildings) of Equipment s Facility	ols ng System aintenance ces	2,000 1,100 750 2,000 17,000 1,000	1,100 750 2,000 17,000	2,000 1,100 750 2,000 17,000 1,000	1,100 750 2,000 17,000	2,000 1,100 750 2,000 17,000
fessional leation Sp Iding Acc lding Acc lding Acc engency A lintenance lintenance lool Sport perty or Cer Operat	Services secifications Development to Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionin Energy Management System Ma Roof Replacement Video Distance Learning Servic Igs., Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquintenance of Buildings) of Equipment s Facility Tasualty Insurance ion and Maintenance of Plant	ols ng System aintenance ces distinction and Construction)	2,000 1,100 750 2,000 17,000	1,100 750 2,000	2,000 1,100 750 2,000	1,100 750 2,000	2,000 1,100 750 2,000 17,000
fessional teation Sp Iding Acc Iding	Services secifications Development to Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionin Energy Management System Management System Management Video Distance Learning Servic Igs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile of Buildings) of Equipment s Facility Casualty Insurance ion and Maintenance of Plant Instruction Related Technolog	ols ng System aintenance ces isition and Construction)	2,000 1,100 750 2,000 17,000 1,000	1,100 750 2,000 17,000	2,000 1,100 750 2,000 17,000 1,000	1,100 750 2,000 17,000	2,000 1,100 750 2,000 17,000
fessional ication Sp Iding Acc interest of Black chase of I ergency A lities (Ma intenance ool Sport perty or Ceer Operat hnology	Services secifications Development to Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Cheek Boilers Maintenance on Air Conditionin Energy Management System Mar Roof Replacement Video Distance Learning Service (gs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Seculity Casualty Insurance ion and Maintenance of Plant Instruction Related Technology Administrative Technology Service Management Mobile of Fixed Equipment	ols ng System aintenance ces isition and Construction)	2,000 1,100 750 2,000 17,000 1,000	1,100 750 2,000 17,000	2,000 1,100 750 2,000 17,000 1,000	1,100 750 2,000 17,000	2,000 1,100 750 2,000 17,000 1,000 5,000
tal of Blochase of lergency Alitics (Maintenance ool Sport perty or Cer Operal hnology	Services secifications Development to Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionin Energy Management System Management System Management Video Distance Learning Servic Igs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile of Buildings) of Equipment s Facility Casualty Insurance ion and Maintenance of Plant Instruction Related Technolog	ols ng System aintenance ces isition and Construction)	2,000 1,100 750 2,000 17,000 1,000 5,000	1,100 750 2,000 17,000 1,000	2,000 1,100 750 2,000 17,000 1,000 5,000	1,100 750 2,000 17,000 1,000	2,000 1,100 75(2,000 17,000 1,000 5,000
fessional leation Splding Acc disting disting disting disting disting disting acc disting	Services secifications Development p. Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionin Energy Management System Mr Roof Replacement Video Distance Learning Service Igs., Facilities and Equipment Mobile or Fixed Equipment Illocations (Other Facilities Acquintenance of Buildings) of Equipment s Facility 'assualty Insurance ion and Maintenance of Plant Instruction Related Technolog Administrative Technology Serv. EXPENDITURES	ols ng System aintenance ces isition and Construction)	2,000 1,100 750 2,000 17,000 1,000 5,000	1,100 750 2,000 17,000 1,000	2,000 1,100 750 2,000 17,000 1,000 5,000	1,100 750 2,000 17,000 1,000	2,000 1,100 750 2,000 17,000 1,000 5,000
ofessional ucation Sp ilding Acc intal of Blo rechase of I hergency A lities (Ma intenance nool Sport perty or (her Opera chnology BTOTAI ocation for unsfer Fro unsfer Fro	Services secifications Development p., Const., and Improvement (Inch. Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditioni Energy Management System Mr. Roof Replacement Video Distance Learning Service May Facilities and Equipment Audolide or Fixed Equipment Audolide or Fixed Equipment Audolide or Fixed Equipment Service Se	ng System aintenance tes disition and Construction)	2,000 1,100 750 2,000 17,000 1,000 5,000	1,100 750 2,000 17,000 1,000	2,000 1,100 750 2,000 17,000 1,000 5,000	1,100 750 2,000 17,000 1,000	2,000 1,100 750 2,000 17,000
ntal of Blachase of league	Services secifications Development to Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionin Energy Management System Ma Roof Replacement Video Distance Learning Servic Igs., Facilities and Equipment Mobile or Fixed Equipment Mobile	ng System aintenance ces disition and Construction) gy vices	2,000 1,100 750 2,000 17,000 1,000 5,000	1,100 750 2,000 17,000 1,000 5,000	2,000 1,100 750 2,000 17,000 1,000 5,000	1,100 750 2,000 17,000 1,000 5,000	2,00 1,10 75: 2,00 17,00 1,00 5,00

School Name	Elkhart Community Schools	County Name	Elkhart			
School No.	2305					
Plan Detai	il:					
Site:	Bristol Elementary School					
	Grades Housed (or other use) K-6 Current Value 15,856,184 Number of Classrooms 34 Square Footage 96,456	Date of Occupancy	1957 15 680 680			
Enrollment l		• •		,		
	2010-2011 572 2009/2010 510 2008-2009 503 2007-2008 493 2006-2007 498					
Detailed Eva	aluation of Building Conditions:					
	/addition projects were completed in 1980 and 2000. The b	building is in excellent con	2015	2016	2017	2018
I and Acquisi	ition and Development					
Professional S	Services					
	pecifications Development					
Bunaing Acq	q., Const., and Improvement (Includes 45200 & 45300) Repair	8,000	8,000	8,000	8,000	8,000
	Recalibrate Temperature Controls		2,000		2,000	
	Open, Clean, Check Boilers					
	Maintenance on Air Conditioning System	1,100	1,100	1,100	1,100	1,100
	Energy Management System Maintenance Roof Replacement	750	750	750	750	750
	Video Distance Learning Services	2,000	2,000	2,000	2,000	2,000
= cm1:		—				
Purchase of N Emergency A	lgs., Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction)	17,000	17,000	17,000	17,000	17,000
	intenance of Buildings) of Equipment	1,000	1,000	1,000	1,000	1,000
School Sports			1,000	2,000	1,000	1,000
	asualty Insurance					
Other Operati Technology	tion and Maintenance of Plant	5,000	5,000	5,000	5,000	5,000
Technology	Instruction Related Technology		3,000	2,000	3,000	2,000
	Administrative Technology Services					
	EXPENDITURES	34,850	36,850	34,850	36,850	34,850
	or Future Projects In One Fund to Another					
	PENDITURES, ALLOCATIONS AND TRANSFERS	34,850	36,850	34,850	36,850	34,850
Additional (Comments Regarding This Site:					
Additional	Jomments Regarding This Site:					

lan Detail:					
ite: Cleveland Elementary School					
Grades Housed (or other use) K-6 Current Value 13,127,474 Number of Classrooms 34 Square Footage 90,482	Date of Occupancy	1937 13 680 680			
Enrollment History: 2010-2011 675_					
2009-2010 682 2008-2009 674 2007-2008 654 2006-2007 724					
Detailed Evaluation of Building Conditions;					
ive-Year Plan for This Site: and Acquisition and Development	2014	2015	2016	2017	2018
rofessional Services					
Professional Services Education Specifications Development Building Acq., Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls	8,000	8,000 2,000	8,000	8,000 2,000	8,000
rofessional Services ducation Specifications Development building Acq., Const., and Improvement (Includes 45200 & 45300) Repair	8,000		8,000		8,000
rofessional Services ducation Specifications Development uilding Acq., Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance		2,000		2,000	
rofessional Services Education Specifications Development suitding Acq., Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System	1,800	1,800	1,800	1,800	1,800
Professional Services Education Specifications Development Building Acq., Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services Rental of Bldgs., Facilities and Equipment Purchase of Mobile or Fixed Equipment Emergency Allocations (Other Facilities Acquisition and Construction)	1,800 1,000	2,000 1,800 1,000	1,800 1,000	1,800 1,000	1,800 1,000
rofessional Services ducation Specifications Development duilding Acq., Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services Lental of Bldgs., Facilities and Equipment urchase of Mobile or Fixed Equipment mergency Allocations (Other Facilities Acquisition and Construction) (filities (Maintenance of Buildings) faintenance of Equipment chool Sports Facility	1,800 1,000 2,000	2,000 1,800 1,000 2,000	1,800 1,000 2,000	2,000 1,800 1,000 2,000	1,800 1,000 2,000
rofessional Services ducation Specifications Development duilding Acq., Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services ental of Bldgs., Facilities and Equipment urchase of Mobile or Fixed Equipment mergency Allocations (Other Facilities Acquisition and Construction) (tilities (Maintenance of Buildings) faintenance of Equipment chool Sports Facility roperty or Casualty Insurance ther Operation and Maintenance of Plant echnology	1,800 1,000 2,000	2,000 1,800 1,000 2,000	1,800 1,000 2,000 18,500	2,000 1,800 1,000 2,000	1,800 1,000 2,000
rofessional Services ducation Specifications Development duilding Acq., Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services Lental of Bldgs., Facilities and Equipment urchase of Mobile or Fixed Equipment intergency Allocations (Other Facilities Acquisition and Construction) filities (Maintenance of Buildings) faintenance of Equipment chool Sports Facility roperty or Casualty Insurance other Operation and Maintenance of Plant echnology Instruction Related Technology Administrative Technology Services UBTOTAL EXPENDITURES	1,800 1,000 2,600 18,500	2,000 1,800 1,000 2,000 18,500	1,800 1,000 2,000 18,500	2,000 1,800 1,000 2,000 18,500 1,000	1,800 1,000 2,000 18,500
Professional Services Education Specifications Development Building Acq., Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services Rental of Bldgs., Facilities and Equipment Purchase of Mobile or Fixed Equipment Purchase of Mobile or Fixed Equipment Purchase of Mobile or Fixed Equipment Stilities (Maintenance of Buildings) Maintenance of Equipment School Sports Facility Property or Casualty Insurance Other Operation and Maintenance of Plant Pechnology Instruction Related Technology	1,800 1,000 2,600 18,500 1,000	2,000 1,800 1,000 2,000 18,500 1,000 6,000	1,800 1,000 2,000 18,500 1,000	2,000 1,800 1,000 2,000 18,500 1,000 6,000	1,800 1,000 2,000 18,500 1,000

Current Value 15,359,925 Ac Number of Classrooms 34 Stu				-classroom a	addition v
Grades Housed (or other use) Grades Housed (or other use) Current Value Number of Classrooms Square Footage Square Footage S1,267 Cu oilment History: 2010-2011 2009-2010 439 2008-2009 440 2007-2008 496 2006-2007 520 alled Evaluation of Building Conditions: novation/addition project was completed in 1981. Six-classroom addition completed in 1997. Classroom addition/renovation project was completed in Face Pear Plan for This Site: d Acquisition and Development dessional Services	creage udent Capacity urrent Capacity or c	10 680 680 . Air condition	ondition.		
Grades Housed (or other use) Current Value Current Value Number of Classrooms Square Footage Curollment History: 2010-2011 2009-2010 439 2008-2009 440 2007-2008 496 2006-2007 520 alled Evaluation of Building Conditions: Invation/addition project was completed in 1981. Six-classroom addition completed in 1997. Classroom addition/renovation project was completed in Face-Year Plan for This Site: Index Acquisition and Development designed and Services	creage udent Capacity urrent Capacity or c	10 680 680 . Air condition	ondition.		
Current Value Number of Classrooms Square Footage Square Footage State State Square Footage State State Square Footage State Sta	creage udent Capacity urrent Capacity or c	10 680 680 . Air condition	ondition.		
Number of Classrooms Square Footage 34 Stu 81,267 Cu rollment History: 2010-2011 2009-2010 439 2008-2009 440 2007-2008 496 2006-2007 520 tailed Evaluation of Building Conditions: movalion/addition project was completed in 1981. Six-classroom addition completed in 1997. Classroom addition/renovalion project was completed in Faulting Conditions addition of Paulician Completed in 1997. Classroom addition/renovalion project was completed in Faulting Conditions and Development fessional Services	udent Capacity urrent Capacity ompleted in 1989.	680 680 . Air condition g is in good co	ondition.		
Square Footage Square Footage 81,267 Cu proliment History: 2010-2011 2009-2010 439 2008-2009 440 2007-2008 496 2006-2007 520 stalled Evaluation of Building Conditions: enovation/addition project was completed in 1981. Six-classroom addition completed in 1997. Classroom addition/renovation project was completed in Face-Year Plan for This Site: and Acquisition and Development of Services	ompleted in 1989.	. Air condition	ondition.		
rollment History: 2010-2011 521 2009-2010 439 2008-2009 440 2007-2008 496 2006-2007 520 alled Evaluation of Building Conditions: novation/addition project was completed in 1981. Six-classroom addition completed in 1997. Classroom addition/renovation project was completed in Fault in 1997. Classroom addition/renovation project was completed in Fault in 1997. Classroom addition/renovation project was completed in Fault in 1997. Classroom addition/renovation project was completed in Fault in 1997. Classroom addition/renovation project was completed in Fault in 1997. Classroom addition/renovation project was completed in Fault in 1997. Classroom addition/renovation project was completed in Fault in 1997. Classroom addition/renovation project was completed in Fault in 1997. Classroom addition/renovation project was completed in Fault in 1997. Classroom addition/renovation project was completed in Fault in 1997. Classroom addition/renovation project was completed in Fault in 1997. Classroom addition/renovation project was completed in Fault in 1997. Classroom addition/renovation project was completed in Fault in 1997. Classroom addition/renovation project was completed in Fault in 1997. Classroom addition/renovation project was completed in Fault in 1997. Classroom addition/renovation project was completed in Fault in 1997. Classroom addition/renovation project was completed in Fault in 1997. Classroom addition/renovation project was completed in Fault in 1997. Classroom addition/renovation project was completed in Fault in 1997. Classroom addition/renovation project was completed in 1997.	ompleted in 1989. all 2004. Buildin	g is in good co	ondition.		
2010-2011 521 2009-2010 439 2008-2009 440 2007-2008 496 2006-2007 520 alled Evaluation of Building Conditions: novation/addition project was completed in 1981. Six-classroom addition completed in 1997. Classroom addition/renovation project was completed in Face-Year Plan for This Site: d Acquisition and Development fessional Services	ali 2004. Buildin	g is in good co	ondition.		
2008-2009 440 2007-2008 496 2006-2007 520 alled Evaluation of Building Conditions: novation/addition project was completed in 1981. Six-classroom addition conpleted in 1997. Classroom addition/renovation project was completed in Face-Year Plan for This Site: d Acquisition and Development fessional Services	ali 2004. Buildin	g is in good co	ondition.		
2007-2008 496 2006-2007 520 alled Evaluation of Building Conditions: novation/addition project was completed in 1981. Six-classroom addition completed in 1997. Classroom addition/renovation project was completed in Fa	ali 2004. Buildin	g is in good co	ondition.		
alled Evaluation of Building Conditions: novation/addition project was completed in 1981. Six-classroom addition completed in 1997. Classroom addition/renovation project was completed in Face-Year Plan for This Site: d Acquisition and Development fessional Services	ali 2004. Buildin	g is in good co	ondition.		
ovation/addition project was completed in 1981. Six-classroom addition co pleted in 1997. Classroom addition/renovation project was completed in Fa-Year Plan for This Site: Acquisition and Development essional Services	ali 2004. Buildin	g is in good co	ondition.		
ovation/addition project was completed in 1981. Six-classroom addition co pleted in 1997. Classroom addition/renovation project was completed in Face of the second	ali 2004. Buildin	g is in good co	ondition.		
Acquisition and Development sional Services	2014	2015	2016	2017	2018
essional Services			-		
ling Acq., Const., and Improvement (Includes 45200 & 45300)					
Repair	8,000	8,000	8,000	8,000	8,00
Recalibrate Temperature Controls	2,000		2,000		2,00
Open, Clean, Check Boilers	1100	1 100	1 100	1 100	1.10
Maintenance on Air Conditioning System Energy Management System Maintenance	1,100 750	750	1,100 750	750	1,10 75
Roof Replacement					
Video Distance Learning Services	2,000	2,000	2,000	2,000	2,00
al of Bldgs., Facilities and Equipment					
hase of Mobile or Fixed Equipment	17,000	17,000	17,000	17,000	17,00
gency Allocations (Other Facilities Acquisition and Construction) ies (Maintenance of Buildings)					
enance of Equipment	1,000	1,000	1,000	000,1	1,00
l Sports Facility					
ty or Casualty Insurance					
Operation and Maintenance of Plant tology	5,000	5,000	5,000	5,000	5,00
Instruction Related Technology	2,000	2,000	,		
Administrative Technology Services					
TOTAL EXPENDITURES	36,850	34,850	36,850	34,850	36,85
tion for Future Projects er From One Fund to Another					
L EXPENDITURES, ALLOCATIONS AND TRANSFERS	36,850	34,850	36,850	34,850	36,85
clonal Comments Regarding This Site:					

hoof Name	Elkhart Community Schools	County Name	Elkhart			
hool No.	2305					
lan Deta	il:					
te:	Eastwood Elementary School					
	Grades Housed (or other use) K-6	Date of Occupancy	1962			
	Current Value 13,315,476	Acreage	25			
	Number of Classrooms 33 Square Footage 79,122	Student Capacity Current Capacity	660 660			
	Square Poolage 15,122	current capacity _	- 000			
nrollment						
	2010-2011 513					
	2009-2010 <u>546</u> 2008-2009 597					
	2007-2008 582					
	2006-2007 606					
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ration/addition project was completed in Fall 1993. Building					
ive-Vear P	lan for This Site:	2014	2015	2016	2017	2018
and Acquis	ition and Development					
and Acquis	Services	10000				
and Acquis rofessional ducation Sp	Services pecifications Development	10000		-		
and Acquis rofessional ducation Sp	Services	10000 	8,000	8,000	8,000	8,000
and Acquis rofessional ducation Sp	Services becifications Development 4., Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls		8,000	8,000 2,000	8,000	8,000 2,000
and Acquis rofessional ducation Sp	Services secifications Development 1, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers	8,000 2,000		2,000		2,000
and Acquis rofessional ducation Sp	Services secifications Development secifications Development secondary of the Controls Secondary of the Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System	8,000 2,000 1,100	1,100	1,100	1,100	2,000 1,100
and Acquis rofessional ducation Sp	Services secifications Development A, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance	8,000 2,000 1,100 1,000		2,000		2,000
and Acquis rofessional ducation Sp	Services secifications Development secifications Development secondary of the Controls Secondary of the Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System	8,000 2,000 1,100	1,100	1,100	1,100	2,000 1,100
and Acquis rofessional ducation Sp uilding Acc	Services secifications Development 1, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services	8,000 2,000 1,100 1,000 85000	1,100	2,000 1,100 1,000	1,100	2,000 1,100 1,000
and Acquis rofessional ducation Sp uilding Acc	Services secifications Development to the controls of the control	8,000 2,000 1,100 1,000 85000 2,000	1,100 1,000 2,000	2,000 1,100 1,000 2,000	1,100 1,000 2,000	2,000 1,100 1,000 2,000
and Acquis rofessional ducation Sp uilding Acc ental of Bl archase of	Services secifications Development 1, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services	8,000 2,000 1,100 1,000 85000	1,100	2,000 1,100 1,000	1,100	2,000 1,100 1,000
and Acquisofessional ducation Spuilding Acceptated of Blurchase of mergency 4 tilities (Ma	Services secifications Development 4, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Ullocations (Other Facilities Acquisition and Construction) intenance of Buildings)	3,000 2,000 1,100 1,000 85000 2,000	1,100 1,000 2,000	2,000 1,100 1,000 2,000 17,000	1,100 1,000 2,000	2,000 1,100 1,000 2,000
and Acquis ofessional fucation Sp uilding Acc ental of Bl uchase of in littles (Ma aintenance	Services secifications Development 1, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Illocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment	8,000 2,000 1,100 1,000 85000 2,000	1,100 1,000 2,000	2,000 1,100 1,000 2,000	1,100 1,000 2,000	2,000 1,100 1,000 2,000
and Acquistofessional ducation Spuilding Acceptate of Blurchase of mergency 4 tilities (Maaintenance chool Sport	Services secifications Development 1, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile or Buildings) of Equipment s Facility	3,000 2,000 1,100 1,000 85000 2,000	1,100 1,000 2,000	2,000 1,100 1,000 2,000 17,000	1,100 1,000 2,000	2,000 1,100 1,000 2,000
and Acquis ofessional ducation Sp uilding Acc ental of Bl archase of nergency A lilities (Ma aintenance thool Sport operty or o	Services secifications Development 4, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Interance of Buildings) of Equipment s Facility Lasualty Insurance	3,000 2,000 1,100 1,000 85000 2,000	1,100 1,000 2,000	2,000 1,100 1,000 2,000 17,000	1,100 1,000 2,000	2,000 1,100 1,000 2,000
and Acquis ofessional ducation Sp uilding Acc ental of Bl archase of nergency A lilities (Ma aintenance thool Sport operty or o	Services secifications Development 1, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile or Buildings) of Equipment s Facility	3,000 2,000 1,100 1,000 85000 2,000	1,100 1,000 2,000	2,000 1,100 1,000 2,000 17,000	1,100 1,000 2,000	2,000 1,100 1,000 2,000
ental of Blucation Spiritual of Blucation Spiritual of Blucations of increase of increase of illities (Maaintenance hool Sporty or Cher Operay of the Operay	Services secifications Development 4, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Interance of Buildings) of Equipment s Facility Lasualty Insurance	3,000 2,000 1,100 1,000 35000 2,000 17,000	1,100 1,000 2,000 17,000	2,000 1,100 1,000 2,000 17,000 1,000	1,100 1,000 2,000 17,000	2,000 1,100 1,000 2,000 17,000
and Acquisofessional hucation Spitions According According According to the According to th	Services secifications Development a, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Motoations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment s Facility Casualty Insurance ion and Maintenance of Plant Instruction Related Technology Administrative Technology Services	3,000 2,000 1,100 1,000 85000 2,000 17,000	1,100 1,000 2,000 17,000 1,000 5,000	2,000 1,100 1,000 2,000 17,000 1,000 5,000	1,100 1,000 2,000 17,000 1,000	2,000 1,100 1,000 2,000 17,000 1,000 5,000
and Acquisofessional function Spiriture of Bluchase of Juliantenance functional Sport of Cher Operatonology	Services secifications Development 4, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile or Buildings) of Equipment s Facility 'asualty Insurance ion and Maintenance of Plant Instruction Related Technology Administrative Technology Services LEXPENDITURES	3,000 2,000 1,100 1,000 35000 2,000 17,000	1,100 1,000 2,000 17,000	2,000 1,100 1,000 2,000 17,000 1,000	1,100 1,000 2,000 17,000	2,000 1,100 1,000 2,000 17,000
ental of Blacetion Spillding Acceptation of Blacetion Spillding Acceptation of Blacetion of Blacetion of Blacetion of Blacetion of Blacetion of Blacetion for Blacetion for Spillding Spil	Services secifications Development 4, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Intenance of Buildings) of Equipment s Facility Saualty Insurance ion and Maintenance of Plant Instruction Related Technology Administrative Technology Services EXPENDITURES r Future Projects	3,000 2,000 1,100 1,000 85000 2,000 17,000	1,100 1,000 2,000 17,000 1,000 5,000	2,000 1,100 1,000 2,000 17,000 1,000 5,000	1,100 1,000 2,000 17,000 1,000	2,000 1,100 1,000 2,000 17,000 1,000 5,000
and Acquisofessional function Spiritual of Bluchase of increase of illities (Maaintenance hool Sportoperty or Charlology DETOTAL location for ansfer From the spiritual of the control of	Services secifications Development 4, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Stacility Casualty Insurance ion and Maintenance of Plant Instruction Related Technology Administrative Technology Services EXPENDITURES r Future Projects In One Fund to Another	8,000 2,000 1,100 1,000 85000 2,000 17,000 1,000 5,000	1,100 1,000 2,000 17,000 1,000 5,000	2,000 1,100 1,000 2,000 17,000 1,000 5,000 37,100	1,100 1,000 2,000 17,000 1,000 5,000	2,000 1,100 1,000 2,000 17,000 1,000 5,000 37,100
and Acquisofessional function of Bluchase of increase of illities (Maaintenance hool Sportoperty or Cherology UBTOTAI location foansfer From the soft of the soft	Services secifications Development 4, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Intenance of Buildings) of Equipment s Facility Saualty Insurance ion and Maintenance of Plant Instruction Related Technology Administrative Technology Services EXPENDITURES r Future Projects	3,000 2,000 1,100 1,000 85000 2,000 17,000	1,100 1,000 2,000 17,000 1,000 5,000	2,000 1,100 1,000 2,000 17,000 1,000 5,000	1,100 1,000 2,000 17,000 1,000	2,000 1,100 1,000 2,000 17,000 1,000 5,000
ental of Blacetion Spatial of Blacetion of Brother Operation of Brother Broth	Services secifications Development 4, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Stacility Casualty Insurance ion and Maintenance of Plant Instruction Related Technology Administrative Technology Services EXPENDITURES r Future Projects In One Fund to Another	8,000 2,000 1,100 1,000 85000 2,000 17,000 1,000 5,000	1,100 1,000 2,000 17,000 1,000 5,000	2,000 1,100 1,000 2,000 17,000 1,000 5,000 37,100	1,100 1,000 2,000 17,000 1,000 5,000	2,000 1,100 1,000 2,000 17,000 1,000 5,000 37,100

hool No.		-	Elkhart			
	2305					
ian Detail:						
te: <u>Fee</u>	eser Elementary School					
Cur Nur	des Housed (or other use) K-6	Date of Occupancy _ Acreage _ Student Capacity _ Current Capacity _	1954 15 700 700			
nrollment Histo	ry:					
200 200 200	0-2011 627 9-2010 648 8-2009 667 7-2008 708 6-2007 673					
	on of Building Conditions:					
building renova	ation and classroom addition project was completed in	Fåll 1995, Building is in	excellent con	dition.		
ive-Year Plan fo	or This Site:	2014	2015	2016	2017	2018
	and Development					
rofessional Servic						
	rations Development nst., and Improvement (Includes 45200 & 45300)					
Rep.		8,000	8,000	8,000	8,000	8,000
	alibrate Temperature Controls		2,000		2,000	
Rec						
Ope	n, Clean, Check Boilers					
Ope Mai	ntenance on Air Conditioning System	1,100	1,100	1,100	1,100	1,100
Ope Mai Ener	ntenance on Air Conditioning System rgy Management System Maintenance	1,100		1,100		1,100 1,000
Ope Mai Ene Roo	ntenance on Air Conditioning System rgy Management System Maintenance f Replacement	1,000	1,100 1,000	1,000	1,100	1,000
Ope Mai Ene Roo Vide	ntenance on Air Conditioning System rgy Management System Maintenance f Replacement eo Distance Learning Services		1,100		1,100	
Ope Mai Ener Roo Vide ental of Bldgs., F	ntenance on Air Conditioning System rgy Management System Maintenance f Replacement eo Distance Learning Services acilities and Equipment	2,000	1,100 1,000 2,000	2,000	1,100 1,000 2,000	2,000
Ope Mai Ener Roo Vide ental of Bldgs., F urchase of Mobile	ntenance on Air Conditioning System rgy Management System Maintenance f Replacement eo Distance Learning Services facilities and Equipment e or Fixed Equipment	1,000	1,100 1,000	1,000	1,100	1,000
Ope Mai Ener Roo Vide ental of Bldgs., F urchase of Mobile mergency Allocat	ntenance on Air Conditioning System rgy Management System Maintenance f Replacement eo Distance Learning Services acilities and Equipment	2,000	1,100 1,000 2,000	2,000	1,100 1,000 2,000	2,000
Ope Mai Ener Roo Vide ental of Bldgs., F urchase of Mobils turchase of Mobils turchase of Eq (Maintenance of Eq faintenance of Eq	ntenance on Air Conditioning System rgy Management System Maintenance of Replacement oo Distance Learning Services facilities and Equipment or Fixed Equipment tions (Other Facilities Acquisition and Construction) unce of Buildings) quipment	2,000	1,100 1,000 2,000	2,000	1,100 1,000 2,000	2,000
Ope Mai Ener Roo Vide ental of Bldgs., F urchase of Mobile mergency Allocal tilities (Maintena laintenance of Eq chool Sports Faci	ntenance on Air Conditioning System rgy Management System Maintenance f Replacement eo Distance Learning Services facilities and Equipment e or Fixed Equipment tions (Other Facilities Acquisition and Construction) unce of Buildings) juipment lity	1,000 2,000 17,000	1,100 1,000 2,000	1,000 2,000 17,000	1,100 1,000 2,000	2,000 17,000
Ope Mai Ener Roo Vide ental of Bldgs., F urchase of Mobile mergency Allocal tilities (Maintena faintenance of Eq chool Sports Faci roperty or Casual	ntenance on Air Conditioning System rgy Management System Maintenance f Replacement eo Distance Learning Services facilities and Equipment e or Fixed Equipment tions (Other Facilities Acquisition and Construction) unce of Buildings) upipment lity ty Insurance	1,000 2,000 17,000	1,100 1,000 2,000	1,000 2,000 17,000	1,100 1,000 2,000	2,000 17,000
Ope Mai Ener Roo Vide ental of Bldgs., F urchase of Mobile mergency Allocal tilities (Maintena laintenance of Eq chool Sports Faci operty or Casual ther Operation an	ntenance on Air Conditioning System rgy Management System Maintenance f Replacement eo Distance Learning Services facilities and Equipment e or Fixed Equipment tions (Other Facilities Acquisition and Construction) unce of Buildings) juipment lity	1,000 2,000 17,000 1,000	1,100 1,000 2,000 17,000	1,000 2,000 17,000	1,100 1,000 2,000 17,000	1,000 2,000 17,000 1,000
Ope Mai Ener Roo Vide ental of Bldgs., F urchase of Mobile mergency Allocal tilities (Maintena laintenance of Eq chool Sports Faci operty or Casual ther Operation an echnology	ntenance on Air Conditioning System rgy Management System Maintenance f Replacement eo Distance Learning Services facilities and Equipment e or Fixed Equipment tions (Other Facilities Acquisition and Construction) unce of Buildings) upipment lity ty Insurance	1,000 2,000 17,000	1,100 1,000 2,000	1,000 2,000 17,000	1,100 1,000 2,000	2,000 17,000
Ope Mai Ener Roo Vide ental of Bldgs., F urchase of Mobili hergency Allocal filities (Maintena aintenance of Eq thool Sports Faci operty or Casual ther Operation an echnology Instr Adm	ntenance on Air Conditioning System rgy Management System Maintenance of Replacement eo Distance Learning Services facilities and Equipment eo or Fixed Equipment tions (Other Facilities Acquisition and Construction) unce of Buildings) uipment lity ty Insurance and Maintenance of Plant ruction Related Technology pinistrative Technology Services	1,000 2,000 17,000 1,000	1,100 1,000 2,000 17,000 1,000	1,000 2,000 17,000 1,000 5,000	1,100 1,000 2,000 17,000 1,000 5,000	1,000 2,000 17,000 1,000 5,000
Ope Mai Ener Roo Vide ental of Bldgs., F urchase of Mobile mergency Allocal tilities (Maintena laintenance of Eq hool Sports Faci operty or Casual ther Operation an echnology Instr Adm UBTOTAL EXP	ntenance on Air Conditioning System rgy Management System Maintenance f Replacement eo Distance Learning Services facilities and Equipment e or Fixed Equipment tions (Other Facilities Acquisition and Construction) more of Buildings) quipment lity ty Insurance and Maintenance of Plant function Related Technology philistrative Technology Services DENDITURES	1,000 2,000 17,000 1,000	1,100 1,000 2,000 17,000	1,000 2,000 17,000	1,100 1,000 2,000 17,000	1,000 2,000 17,000 1,000
Ope Mai Ener Roo Vide ental of Bldgs., F urchase of Mobile mergency Allocal tilities (Maintena laintenance of Eq chool Sports Faci operty or Casual ther Operation an echnology Instr Adm UBTOTAL EXP	ntenance on Air Conditioning System rgy Management System Maintenance f Replacement eo Distance Learning Services facilities and Equipment e or Fixed Equipment tions (Other Facilities Acquisition and Construction) unce of Buildings) unipment lity ty Insurance and Maintenance of Plant function Related Technology inistrative Technology Services ENDITURES use Projects	1,000 2,000 17,000 1,000	1,100 1,000 2,000 17,000 1,000	1,000 2,000 17,000 1,000 5,000	1,100 1,000 2,000 17,000 1,000 5,000	1,000 2,000 17,000 1,000 5,000
Ope Mai Ener Roo Vide ental of Bldgs., F urchase of Mobile mergency Allocat tilities (Maintena laintenance of Eq chool Sports Faci roperty or Casual ther Operation an echnology Instr Adm UBTOTAL EXP Blocation for Futu ransfer From One	ntenance on Air Conditioning System rgy Management System Maintenance f Replacement eo Distance Learning Services facilities and Equipment e or Fixed Equipment tions (Other Facilities Acquisition and Construction) more of Buildings) quipment lity ty Insurance and Maintenance of Plant function Related Technology philistrative Technology Services DENDITURES	1,000 2,000 17,000 1,000	1,100 1,000 2,000 17,000 1,000	1,000 2,000 17,000 1,000 5,000	1,100 1,000 2,000 17,000 1,000 5,000	1,000 2,000 17,000 1,000 5,000
Ope Mai Ener Roo Vide ental of Bldgs., F urchase of Mobile mergency Allocat tilities (Maintena laintenance of Eq chool Sports Faci roperty or Casual ther Operation an echnology Instr Adm UBTOTAL EXP Blocation for Futu ransfer From One	ntenance on Air Conditioning System regy Management System Maintenance of Replacement of Distance Learning Services facilities and Equipment or Fixed Equipment tions (Other Facilities Acquisition and Construction) mee of Buildings) puipment lity ty Insurance and Maintenance of Plant function Related Technology puipment suction Related Technology puipment System suction -	1,000 2,000 17,000 1,000 5,000 35,100	1,100 1,000 2,000 17,000 1,000 5,000	1,000 2,000 17,000 1,000 5,000	1,100 1,000 2,000 17,000 1,000 5,000	1,000 2,000 17,000 1,000 5,000

School Name	Elkhart Community Schools	County Name	Elkhart			
School No.	2305					
Plan Deta	ıil:					
Site:	Hawthome Elementary School					
	Grades Housed (or other use) 3-6 Current Value 15,352,695 Number of Classrooms 38 Square Footage 92,378	Date of Occupancy	1929 12 760 760			
Enrollment.	· · · · · · · · · · · · · · · · · · ·					
	2010-2011 537 2009-2010 566 2008-2009 579 2007-2008 621 2006-2007 596					
Detailed Ev	aluation of Bullding Conditions:					
carpeting up	/addition project completed in 1980. Four-classroom addition pdated in 1995. Addition/renovation project completed in Fal			added in 19	2017	2018
	sition and Development	25000				
Professional Education St	Services pecifications Development	25000				
	q., Const., and Improvement (Includes 45200 & 45300)					
•	Repair	8,000	8,000	8,000	8,000	8,000
	Recalibrate Temperature Controls		2,000	1 200	2,000	
	Open, Clean, Check Boilers Maintenance on Air Conditioning System	1,100	1,100	1,200	1,100	1,100
	Energy Management System Maintenance	1,000	1,000	1,000	1,000	1,000
	Carpet replacement, upgrade finishes	175000				
	Video Distance Learning Services	2,000	2,000	2,000	2,000	2,000
Dontal of Div	don Prailition and Confirment					
Purchase of P Emergency A	dgs., Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction)	17,000	17,000	17,000	17,000	17,000
	nintenance of Buildings) e of Equipment	1,000	1,000	1,000	1,000	1,000
School Sport		1,000	1,000		1,000	1,000
Property or C	Casualty Insurance					-
	tion and Maintenance of Plant	<u> </u>	£ 000		<u> </u>	5 000
Technology	Instruction Related Technology	5,000	5,000	5,000	5,000	5,000
	Administrative Technology Services					
	LEXPENDITURES	235,100	37,100	36,300	37,100	35,100
	or Future Projects					
	m One Fund to Another PENDITURES, ALLOCATIONS AND TRANSFERS	235,100	37,100	36,300	37,100	35,100
Additional (Comments Regarding This Site:					
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chool No.		County Name	Elkhart			
110011104	2305					
lan Deta	ii:					
te:	Monger Elementary School					
	Grades Housed (or other use) K-6	Date of Occupancy	1980			
	Current Value 9,555,110	Acreage	5			
	Number of Classrooms 26 Square Footage 58,857	Student Capacity Current Capacity	520 520			
	Square Footage 58,837	Cuttern Capacity _	320			
irollment						
	2010-2011 378 2009-2010 406					
	2008-2009 407					
	2007-2008 423					
	2006-2007 461					
tailed Fr	eluation of Bullding Conditions:					
	lan for This Site:	2014	2015	2016	2017	2018
nd Acous						
ofessional						
ofessional ucation S _l	ecifications Development					
ofessional ucation S _l	ecifications Development ., Const., and Improvement (Includes 45200 & 45300)	8,000	8,000	8.000	8 000	8 00
ofessional ucation S _l	ecifications Development ,, Const., and Improvement (Includes 45200 & 45300) Repair	8,000 2,000	8,000	8,000 2,000	8,000	
fessional ication S _l	ecifications Development ., Const., and Improvement (Includes 45200 & 45300)	8,000 2,000	8,000		8,000	
ofessional ucation S _l	ecifications Development ,, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Replace Boiler/Chiller System	2,000		2,000		8,000
efessional ucation S _l	ecifications Development , Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Replace Boiler/Chiller System Maintenance on Air Conditioning System	1,100	1,100	1,100	1,100	2,00 1,10
ofessional ucation S _l	ecifications Development , Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Replace Boiler/Chiller System Maintenance on Air Conditioning System Energy Management System Maintenance	2,000		2,000		
ofessional ucation S _l	ecifications Development , Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Replace Boiler/Chiller System Maintenance on Air Conditioning System	1,100	1,100	1,100	1,100	1,10
ofessional ducation Sp pilding Acc	ecifications Development L, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Replace Boiler/Chiller System Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services Igs., Facilities and Equipment	2,000 1,100 750 2,000	1,100 750 2,000	2,000 1,100 750 2,000	1,100 750 2,000	2,00 1,10 75 2,00
ofessional lucation Spilding Accounts	ecifications Development , Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Replace Boiler/Chiller System Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment	2,000 	1,100 750	1,100 750	1,100 750	2,00 1,10 75
ofessional ucation Sj ilding Aco ntal of Bl rchase of nergency A	ecifications Development L, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Replace Boiler/Chiller System Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services Igs., Facilities and Equipment	2,000 1,100 750 2,000	1,100 750 2,000	2,000 1,100 750 2,000	1,100 750 2,000	2,00 1,10 75 2,00
ofessional ucation Sj ilding Acc intal of Bl rchase of nergency & litties (Ma intenance	ecifications Development I, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Replace Boiler/Chiller System Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services Jags., Facilities and Equipment Mobile or Fixed Equipment Mocations (Other Facilities Acquisition and Construction) Intenance of Buildings) of Equipment	2,000 1,100 750 2,000	1,100 750 2,000	2,000 1,100 750 2,000	1,100 750 2,000	1,10 75 2,00 17,00
ofessional ducation Spillding Accounts ental of Blurchase of inergency A tilities (Ma aintenance	ecifications Development L, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Replace Boiler/Chiller System Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Lilocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment Es Facility	2,000 1,100 750 2,000	1,100 750 2,000	2,000 1,100 750 2,000	1,100 750 2,000	1,10 75 2,00
ntal of Blachase of ergency Alintenance (Manuel Manuel Man	ecifications Development ,, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Replace Boiler/Chiller System Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services Jes., Facilities and Equipment Litocations (Other Facilities Acquisition and Construction) Intenance of Buildings) of Equipment S Facility Establish State Construction Construction (Construction) Construct	2,000 1,100 750 2,000	1,100 750 2,000	2,000 1,100 750 2,000	1,100 750 2,000	1,10 75 2,00
ofessional ucation Spidding According Accordin	ecifications Development L, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Replace Boiler/Chiller System Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Lilocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment Es Facility	2,000 1,100 750 2,000	1,100 750 2,000	2,000 1,100 750 2,000	1,100 750 2,000	2,00 1,10 75 2,00
tal of Blochase of lergency Aities (Maintenance ool Sportperty or Cer Operar	ecifications Development , Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Replace Boiler/Chiller System Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services gs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Intenance of Buildings) of Equipment s Facility asualty Insurance ton and Maintenance of Plant Instruction Related Technology	2,000 1,100 750 2,000 17,000 1,000	1,100 750 2,000 17,000	2,000 1,100 750 2,000 17,000	1,100 750 2,000 17,000	2,00 1,10 75 2,00 17,00
fessional ication Spliding According According According According According to the control of t	ecifications Development ,, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Replace Boiler/Chiller System Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Alborations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment Sacility Sacili	2,000 1,100 750 2,000 17,000 1,000 5,000	1,100 750 2,000 17,000 1,000	2,000 1,100 750 2,000 17,000 1,000 5,000	1,100 750 2,000 17,000 1,000	2,00 1,10 75 2,00 17,00 1,00
fessional leation Spidding According According According According According According to the According to th	ecifications Development ,, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Replace Boiler/Chiller System Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Alboile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment S Facility asualty Insurance ion and Maintenance of Plant Instruction Related Technology Administrative Technology Services EXPENDITURES	2,000 1,100 750 2,000 17,000 1,000	1,100 750 2,000 17,000	2,000 1,100 750 2,000 17,000	1,100 750 2,000 17,000	1,10 75 2,00 17,00
fessional leation Spidding According	ecifications Development ,, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Replace Boiler/Chiller System Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Alobile or Fixed Equipment Alobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment s Facility asualty Insurance ton and Maintenance of Plant Instruction Related Technology Administrative Technology Services EXPENDITURES r Future Projects	2,000 1,100 750 2,000 17,000 1,000 5,000	1,100 750 2,000 17,000 1,000	2,000 1,100 750 2,000 17,000 1,000 5,000	1,100 750 2,000 17,000 1,000	2,00 1,10 75 2,00 17,00 1,00 5,00
tal of Blachase of ergency Alities (Maintenance ool Sportperty or Cer Opera hnology BTOTAI ocation for sifer Fro	ecifications Development ,, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Replace Boiler/Chiller System Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Alboile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment S Facility asualty Insurance ion and Maintenance of Plant Instruction Related Technology Administrative Technology Services EXPENDITURES	2,000 1,100 750 2,000 17,000 1,000 5,000	1,100 750 2,000 17,000 1,000	2,000 1,100 750 2,000 17,000 1,000 5,000	1,100 750 2,000 17,000 1,000	2,00 1,10 75 2,00 17,00 1,00
ntal of Blanchase of interest of Brotalion Ide	ecifications Development , Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Replace Boiler/Chiller System Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services gs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Incations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment s Facility asualty Insurance ion and Maintenance of Plant Instruction Related Technology Administrative Technology Services EXPENDITURES r Future Projects n One Fund to Another	2,000 1,100 750 2,000 17,000 1,000 5,000 36,850	1,100 750 2,000 17,000 1,000 5,000	2,000 1,100 750 2,000 17,000 1,000 5,000	1,100 750 2,000 17,000 1,000 5,000	2,00 1,10 75 2,00 17,00 1,00 5,00 36,85

2010-2011 614 2009-2010 617 2008-2009 654 2007-2008 662 2005-2007 668 etailed Evaluation of Building Conditions: Dilding is in excellent condition. ve-Year Plan for This Site: 2014 2015 2016 2017 2018 and Acquisition and Development of conditions and Development of constant of the condition of the conditio		Fikhart Community Schools	County Name	Elkhari			
Cardes Housed (or other use) K-6	iool No.	2305					
Grades Housed (or other use) K-6	lan Deta	úl:					
Current Value 13,379,131 Acreage 13 Number of Classrooms 32 Student Capacity 660 Square Foolage 82,340 Current Capacity 660 Square Foolage 82,340 Squ	te:	Osolo Elementary School					
2009-2010 617 2008-2009 651 2007-2008 662 2006-2007 668 etailed Evaluation of Building Conditions: uilding is in excellent condition. ve-Year Plan for This Site: 2014 2015 2016 2017 2018 und Acquisition and Development of essional Services 43000 lucation Specifications Development of specifications Development (Includes 45200 & 45300) Repair 8,000 8,000 8,000 8,000 8,000 8,000 Repair 8,000 Services 1,000 Services 1,00		Current Value 13,379,131 Number of Classrooms 32	Acreage Student Capacity	13 660			
2010-2011 614 2009-2010 657 2008-2009 654 2007-2008 662 2006-2007 668 etailed Evaluation of Building Conditions: Liliding Is in excellent condition. ve-Year Plan for This Site: 2014 2015 2016 2017 2018 and Acquisition and Development of Conditions of	nrollment	History:					
Ve-Year Plan for This Site: 2014 2015 2016 2017 2018		2009-2010 617 2008-2009 654 2007-2008 662					
and Acquisition and Development rofessional Services 43000 ducation Specifications Development wilding Acq., Const., and Improvement (Includes 45200 & 45300)	etailed Ev	aluation of Building Conditions;					
Addressional Services ducation Specifications Development offessional Services ducation Specifications Development illding Acq., Const., and Improvement (Includes 45200 & 45300) Repair 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 9,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 1,000	Jilding is i	in excellent condition.					
and Acquisition and Development ofessional Services ducation Specifications Development illding Acq., Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Qpen, Clean, Check Boilers Maintenance on Air Conditioning System I,100 I,100 I,100 I,100 I,000							
Offessional Services 43000	ive-Year P	lan for This Site:	2014	2015	2016	2017	2018
ducation Specifications Development			43000				
Repair Repair Repair Recalibrate Temperature Controls 2,000	ducation Sp	pecifications Development	13000				
Recalibrate Temperature Controls	niding Acc		8,000	8,000	8,000	8,000	8,000
Maintenance on Air Conditioning System		Recalibrate Temperature Controls			2,000		2,000
Energy Management System Maintenance				1100		. 100	* 100
Roof Replacement Video Distance Learning Services 2,000							1,100
Video Distance Learning Services 2,000 1,000 18,500 19,000 1,000 1,000 1,000 <td></td> <td></td> <td></td> <td>1,000</td> <td>1,000</td> <td>1,000</td> <td>1,000</td>				1,000	1,000	1,000	1,000
rchase of Mobile or Fixed Equipment 18,500 1				2,000	2,000	2,000	2,000
rehase of Mobile or Fixed Equipment 18,500 1	ental of RIv	los Facilities and Fonioment					
tilities (Maintenance of Buildings) Iaintenance of Equipment 1,000 1,00			18,500	18,500	18,500	18,500	18,500
Internance of Equipment 1,000 1,							
chool Sports Facility operty or Casualty Insurance ther Operation and Maintenance of Plant echnology Instruction Related Technology Administrative Technology Services UBTOTAL EXPENDITURES Illocation for Future Projects ransfer From One Fund to Another OTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS 512,600 37,600 40,800 37,600 39,60 37,600 39,60 37,600 39,60 37,600 37,600 37,600 37,600 37,600 37,600 37,600 37,600 37,600 37,600			1 000	1.000	1.000	1 000	1 000
Comparison of Casualty Insurance Comparison and Maintenance of Plant Comparison				1,000	1,000	1,000	1,000
her Operation and Maintenance of Plant chnology Instruction Related Technology Administrative Technology Services DETOTAL EXPENDITURES focation for Future Projects ansfer From One Fund to Another OTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS 512,600 37,600 40,800 37,600 40,800 37,600 39,600 30							
Instruction ·· Related Technology Administrative Technology Services IBTOTAL EXPENDITURES 512,600 37,600 40,800 37,600 39,600 39,6000 39,6000 39,6000 39,6000 39,6000							
Administrative Technology Services ### IDENTITY ALL EXPENDITURES ### IDENTITY ALL EXPENDITURES ### IDENTITY ALL EXPENDITURES ### IDENTITY ALL EXPENDITURES, ALLOCATIONS AND TRANSFERS ###			6,000	6,000	6,000	6,000	6,000
BTOTAL EXPENDITURES 512,600 37,600 40,800 37,600 39,60 39,60 37,600 39,60 37,600 39,60 37,600							
ocation for Future Projects unsfer From One Fund to Another OTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS 512,600 37,600 40,800 37,600 39,600	RTOTAT		512 600	37 600	40 800	37 600	39,600
nnsfer From One Fund to Another DTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS 512,600 37,600 40,800 37,600 37,600 37,600			312,000	37,000	40,000	37,000	22,000
ditional Comments Regarding This Site			512,600	37,600	40,800	37,600	39,600
iditional Comments Regarding This Site:							
randonal desimilatio (legarating little diser							

	Elkhart Community Schools	County Name _	Elkhart			
hool No.	2305					
lan Deta	il:					
ite:	Pinewood Elementary School					
	Grades Housed (or other use) K-6 Current Value 12,347,507 Number of Classrooms 38 Square Footage 88,333	Date of Occupancy _ Acreage Student Capacity _ Current Capacity _	1969 12 760 760			
nrollment						
	2010-2011 718 2009-2010 728 2008-2009 742 2007-2008 699 2006-2007 699					
	aluation of Buliding Conditions;					
x-classro	om addition completed in Fall 1997. Classroom addition/rer	novation project was com	pleted in Fall	l 2008, Build	ling is in exc	ellent cor
ive-Year I	lan for This Site:	2013	2014	2016	2017	2018
	ition and Development					
	pecifications Development					
uilding Ac	q., Const., and Improvement (Includes 45200 & 45300) Repair	8,000	8,000	8,000	8,000	8,00
	Recalibrate Temperature Controls		2,000		2,000	
	Open, Clean, Check Boilers	1,100	1,100	1,100	1,100	1,10
	Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance	1,100 1,000	1,100	1,100 1,000	1,100	1,10
	Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement					
and conta	Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services	1,000	1,000	1,000	1,000	1,00
urchase of	Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment	1,000	1,000	1,000	1,000	1,00
urchase of mergency	Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction)	2,000	2,000	2,000	2,000	2,00
urchase of mergency a tilities (Ma	Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment	2,000	2,000	2,000	2,000	1,00° 2,00° 18,50°
urchase of mergency A tilities (Ma Iaintenance chool Spor	Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services Idgs., Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment is Facility	2,000 2,000 18,500	2,000 18,500	2,000 2,000	2,000	1,00 2,00 18,50
urchase of mergency a tilities (Ma Jaintenance chool Spon coperty or (Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment s Facility Casualty Insurance	2,000 2,000 18,500	2,000 18,500	2,000 2,000	2,000	1,00° 2,00° 18,50°
richase of mergency a filities (Ma aintenance hool Sport operty or (ther Opera	Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services Idgs., Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment is Facility	2,000 2,000 18,500	2,000 18,500	2,000 2,000	2,000	1,000 2,000 18,500 1,000
richase of mergency a tilities (Ma aintenance hool Sport operty or their Opera	Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment s Facility Casualty Insurance tion and Maintenance of Plant Instruction Related Technology	1,000 2,000 18,500	1,000 2,000 18,500	1,000 2,000 18,500	1,000 2,000 18,500 1,000	1,00 2,00 18,50
richase of nergency a ilities (Ma aintenance hool Spon operty or o her Opera chnology	Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services Idgs., Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment is Facility Casualty Insurance tion and Maintenance of Plant Instruction Related Technology Administrative Technology Services	1,000 2,000 18,500 1,000	1,000 2,000 18,500 1,000	1,000 2,000 18,500 1,000	1,000 2,000 18,500 1,000	1,000 2,000 18,500 1,000
richase of mergency a filities (Ma aintenance hool Spon operty or o ther Opera schnology	Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment s Facility Casualty Insurance tion and Maintenance of Plant Instruction Related Technology	1,000 2,000 18,500	1,000 2,000 18,500	1,000 2,000 18,500	1,000 2,000 18,500 1,000	1,00 2,00 18,50
richase of mergency at littles (Ma aintenance chool Sport operty or other Opera echnology UBTOTAL Mocation for ansfer Fro	Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment s Facility Casualty Insurance tion and Maintenance of Plant Instruction Related Technology Administrative Technology Services LEXPENDITURES or Future Projects m One Fund to Another	1,000 2,000 18,500 1,000 6,000	1,000 2,000 18,500 1,000 6,000	1,000 2,000 18,500 1,000 6,000	1,000 2,000 18,500 1,000 6,000	1,00 2,00 18,50 1,00 6,00
archase of mergency a tilities (Malaintenance chool Sportoperty or other Opera echnology UBTOTAl llocation for ansfer Fro	Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services Idgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile of Fixed Equipment Mobile of Fixed Equipment Sides, Facilities Acquisition and Construction) Intenance of Buildings) Intenance of Buildings) Intenance of Buildings Insurance Ion and Maintenance of Plant Instruction Related Technology Administrative Technology Services LEYENDITURES OF Future Projects	1,000 2,000 18,500 1,000	1,000 2,000 18,500 1,000	1,000 2,000 18,500 1,000	1,000 2,000 18,500 1,000	1,00 2,00 18,50 1,00
urchase of mergency of tilities (Mr faintenance chool Sport operty or other Opera echnology UBTOTAl Illocation fransfer Fro OTAL EX	Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment s Facility Casualty Insurance tion and Maintenance of Plant Instruction Related Technology Administrative Technology Services LEXPENDITURES or Future Projects m One Fund to Another	1,000 2,000 18,500 1,000 6,000	1,000 2,000 18,500 1,000 6,000	1,000 2,000 18,500 1,000 6,000	1,000 2,000 18,500 1,000 6,000	1,00 2,00 18,50 1,00 6,00

chool Name	Elkhart Community Schools	County Name	Elkhart			
hool No.	2305					
lan Deta	il:					
te:	Riverview Elementary School					
	Grades Housed (or other use) K-6 Current Value 10,760,016	Date of Occupancy _ Acreage	1950			
	Number of Classrooms 28	Student Capacity	560	·		
	Square Footage 69,000	Current Capacity _	560			
irollment						
	2010-2011 336 2009-2010 345					
	2008-2009 376					
	2007-2008 <u>339</u> 2006-2007 <u>356</u>					
	aluation of Building Conditions:					
-Year P	lan for This Site:	2014	2015	2016	2017	2018
nd Acquis	ition and Development					
ofessional		***************************************				
ofessional lucation S _l	Services secifications Development	P -11-2-11-11-11-11-1-1-1-1-1-1-1-1-1-1-1				
ofessional ucation S _l	Services secifications Development 1., Const., and Improvement (Includes 45200 & 45300) Repair	8,000	8,000	8,000	8,000	8,000
ofessional ucation S _l	Services secifications Development q, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls	8,000 2,000	8,000	8,000 2,000		
ofessional ucation S _l	Services secifications Development q, Const., and Improvement (Includes 45200 & 45300) Repair Recali Recalibrate Temperature Controls Open, Clean, Check Boilers		8,000		8,000 1,200 1,100	8,000 2,000
ofessional ucation S _l	Services secifications Development to Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance	2,000		2,000	1,200	2,000 1,100
ofessional ucation S _l	Services secifications Development A, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement	2,000 1,100 750	1,100 750	2,000 1,100 750	1,200 1,100 750	2,000 1,100 750
ofessional ducation Sp uilding Acc	Services secifications Development the Construction of the Constru	2,000	1,100	2,000 1,100	1,200	2,000 1,100
ofessional lucation Spailding Acc	Services secifications Development the Control of t	2,000 1,100 750 2,000	1,100 750 2,000	2,000 1,100 750 2,000	1,200 1,100 750 2,000	2,000 1,100 750 2,000
ofessional lucation Sp idding Account intal of Blo rehase of D inergency F	Services secifications Development A, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment	2,000 1,100 750	1,100 750	2,000 1,100 750	1,200 1,100 750	2,000 1,100 750 2,000
ofessional ucation Spitding Accounts intal of Blanchase o	Services secifications Development the Construction of the Construction to State of Equipment to State of Equi	2,000 1,100 750 2,000	1,100 750 2,000	2,000 1,100 750 2,000	1,200 1,100 750 2,000	2,000 1,100 750 2,000
ofessional ucation Sp ilding Acc intal of Blo rechase of 1 ergency A ilities (Ma intenance	Services secifications Development q, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Illocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment	2,000 1,100 750 2,000	1,100 750 2,000	2,000 1,100 750 2,000	1,200 1,100 750 2,000	2,000 1,100 750 2,000
ofessional lucation Spailding Accounts ental of Blo enchase of I dergency A illities (Ma aintenance hool Sport operty or C	Services secifications Development A, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services Igs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Intenance of Buildings) of Equipment s Facility Casualty Insurance	2,000 1,100 750 2,000	1,100 750 2,000	2,000 1,100 750 2,000	1,200 1,100 750 2,000	2,000 1,100 750
ofessional ucation Spitiding According According According According to the International Spition (Markette Markette) international Sport (Markette) intern	Services secifications Development 1, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile or Buildings) of Equipment s Facility	2,000 1,100 750 2,000 15,000	1,100 750 2,000 15,000	2,000 1,100 750 2,000 15,000 1,000	1,200 1,100 750 2,000 15,000	2,000 1,100 750 2,000 15,000
ofessional ucation Spitiding Accounts intal of Blo rechase of I ergency A ilities (Ma intenance chool Sport operty or C ther Operat	Services secifications Development A, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services Igs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Intenance of Buildings) of Equipment s Facility Casualty Insurance	2,000 1,100 750 2,000	1,100 750 2,000	2,000 1,100 750 2,000	1,200 1,100 750 2,000	2,000 1,100 750 2,000
ofessional ucation Spitding Accounts itding Accounts internated of Blace internated (Marintenance nool Sport operty or Cher Operate chnology	Services secifications Development A, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Illocations (Other Facilities Acquisition and Construction) Intenance of Buildings) of Equipment s Facility Fasualty Insurance ion and Maintenance of Plant Instruction Related Technology Administrative Technology Services	2,000 1,100 750 2,000 15,000 1,000 5,000	1,100 750 2,000 15,000 1,000	2,000 1,100 750 2,000 15,000 1,000 5,000	1,200 1,100 750 2,000 15,000 1,000	2,000 1,100 750 2,000 15,000 1,000
ofessional ucation Spiritding Accounts intal of Blo rechase of Intergency A littles (Ma intenance chool Sport operation of Contraction ther Operation of Contraction that the Contraction of Contraction	Services secifications Development q, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Eq	2,000 1,100 750 2,000 15,000	1,100 750 2,000 15,000	2,000 1,100 750 2,000 15,000 1,000	1,200 1,100 750 2,000 15,000	2,000 1,100 750 2,000 15,000
ofessional ucation Spitiding According Accordi	Services secifications Development q, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Instruction: Services Instruction Related Technology Administrative Technology Services JEXPENDITURES Future Projects In One Fund to Another	1,100 750 2,000 15,000 1,000 5,000	1,100 750 2,000 15,000 1,000 5,000	2,000 1,100 750 2,000 15,000 1,000 34,850	1,200 1,100 750 2,000 15,000 1,000 5,000	2,000 1,100 750 2,000 15,000 1,000 5,000
ofessional ucation Sp idding Acc idding Acc intal of Bla rchase of I rergency A ilities (Ma intenance hool Sport operty or C her Operat chnology BTOTAI location fo ansfer Fron	Services secifications Development q, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Illocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment s Facility asually Insurance ion and Maintenance of Plant Instruction Related Technology Administrative Technology Services EXPENDITURES r Future Projects	2,000 1,100 750 2,000 15,000 1,000 5,000	1,100 750 2,000 15,000 1,000	2,000 1,100 750 2,000 15,000 1,000 5,000	1,200 1,100 750 2,000 15,000 1,000	2,000 1,100 750 2,000 15,000 1,000
ofessional lucation Spailding Accounts and of Bla corchase of I nergency A ilities (Ma aintenance hool Sport operty or C her Operat chnology IBTOTAL cassing for ansfer Fro OTAL EX	Services secifications Development q, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Instruction: Services Instruction Related Technology Administrative Technology Services JEXPENDITURES Future Projects In One Fund to Another	1,100 750 2,000 15,000 1,000 5,000	1,100 750 2,000 15,000 1,000 5,000	2,000 1,100 750 2,000 15,000 1,000 34,850	1,200 1,100 750 2,000 15,000 1,000 5,000	2,000 1,100 750 2,000 15,000 1,000 34,850

thool Name	Elkhart Community Schools	County Name	Elkhart			
chool No.	2305					
lan Deta	il:					
te:	Roosevelt Elementary School					
	Grades Housed (or other use) K-2	Date of Occupancy _	2006			
	Current Value 17,085,489	Acreage	10			
	Number of Classrooms 41 Square Footage 104,093	Student Capacity Current Capacity	820 820			
iroliment	Historys	_				
	2010-2011 620					
	2009-2010 485 2008-2009 522					
	2008-2009 <u>522</u> 2007-2008 504					
	2006-2007 505					
etalled Ev	aluation of Building Conditions:					
ai gniblic	in excellent condition.					
ive-Year I	lan for This Site:	2014	2015	2016	2017	2018
and Acquis	ition and Development					
ofessional						
	pecifications Development					
momg Ac	 Const., and Improvement (Includes 45200 & 45300) Repair 	9,000	8,000	8,000	8,000	8,000
		8,000 2,000	0,000			
	Recalibrate Temperature Controls Open, Clean, Check Boilers	2,000		2,000	1,200	2,000
	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System	1,100	1,100	2,000	1,200	2,000 1,100
	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance	2,000		2,000	1,200	2,000 1,100
	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System	1,100	1,100	2,000	1,200	2,000 1,100 1,000
antal of DI	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services	2,000 1,100 1,000	1,100 1,000	2,000 1,100 1,000	1,200 1,100 1,000	2,000 1,100 1,000 2,000
	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment	2,000 1,100 1,000	1,100 1,000	2,000 1,100 1,000	1,200 1,100 1,000	2,000 1,100 1,000 2,000
irchase of a	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment	2,000 1,100 1,000 2,000	1,100 1,000 2,000	2,000 1,100 1,000 2,000	1,200 1,100 1,000 2,000	2,000 1,100 1,000
rchase of nergency A tilities (Ma	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Mlocations (Other Facilities Acquisition and Construction) intenance of Buildings)	2,000 1,100 1,000 2,000	1,100 1,000 2,000	2,000 1,100 1,000 2,000	1,200 1,100 1,000 2,000	2,000 1,100 1,000 2,000
rchase of nergency A ilities (Ma aintenance	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile of Buildings) of Equipment	2,000 1,100 1,000 2,000	1,100 1,000 2,000	2,000 1,100 1,000 2,000	1,200 1,100 1,000 2,000	2,000 1,100 1,000 2,000
rchase of nergency A ilities (Ma aintenance hool Sport	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile of Buildings) of Equipment	2,000 1,100 1,000 2,000	1,100 1,000 2,000	2,000 1,100 1,000 2,000	1,200 1,100 1,000 2,000	2,000 1,100 1,000 2,000
rchase of a nergency a flities (Ma aintenance hool Sport operty or (her Opera	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Milocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment s Facility	2,000 1,100 1,000 2,000 17,000 1,000	1,100 1,000 2,000 17,000	2,000 1,100 1,000 2,000 17,000	1,200 1,100 1,000 2,000 17,000	2,000 1,100 1,000 2,000 17,000
rchase of a nergency a ilities (Ma aintenance hool Sport operty or the ther Opera	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Mlocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment s Facility Casualty Insurance tion and Maintenance of Plant	2,000 1,100 1,000 2,000	1,100 1,000 2,000	2,000 1,100 1,000 2,000	1,200 1,100 1,000 2,000	2,000 1,100 1,000 2,000 17,000
rchase of a lergency A lities (Ma intenance nool Sport operty or (ner Opera	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment s Facility Casualty Insurance tion and Maintenance of Plant Instruction Related Technology	2,000 1,100 1,000 2,000 17,000 1,000	1,100 1,000 2,000 17,000	2,000 1,100 1,000 2,000 17,000	1,200 1,100 1,000 2,000 17,000	2,000 1,100 1,000 2,000 17,000
chase of a ergency A littles (Ma intenance lool Sport perty or G er Opera thnology	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Sof Eq	2,000 1,100 1,000 2,000 17,000 1,000 5,000	1,100 1,000 2,000 17,000 1,000	2,000 1,100 1,000 2,000 17,000 1,000 5,000	1,200 1,100 1,000 2,000 17,000 1,000	2,000 1,100 1,000 2,000 17,000 1,000 5,000
chase of ergency A littles (Ma lintenance ool Sport perty or (er Opera hnology	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mlocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment s Facility 2-asualty Insurance tion and Maintenance of Plant Instruction Related Technology Administrative Technology Services LENPENDITURES	2,000 1,100 1,000 2,000 17,000 1,000	1,100 1,000 2,000 17,000	2,000 1,100 1,000 2,000 17,000	1,200 1,100 1,000 2,000 17,000	2,000 1,100 1,000 2,000 17,000 1,000 5,000
chase of ergency a littles (Ma littles (Ma lintenance) lool Sport perty or (ler Opera little) loogy BTOTAI ocation for	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Sof Eq	2,000 1,100 1,000 2,000 17,000 1,000 5,000	1,100 1,000 2,000 17,000 1,000	2,000 1,100 1,000 2,000 17,000 1,000 5,000	1,200 1,100 1,000 2,000 17,000 1,000	2,000 1,100 1,000 2,000 17,000 1,000 5,000
rchase of nergency A littles (Ma aintenance thool Sport or Cher Opera chnology BHOTAI docation for ansfer Fro	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile of Buildings) of Equipment s Facility Lasualty Insurance tion and Maintenance of Plant Instruction Related Technology Administrative Technology Services LEXPENDITURES or Future Projects	2,000 1,100 1,000 2,000 17,000 1,000 5,000	1,100 1,000 2,000 17,000 1,000	2,000 1,100 1,000 2,000 17,000 1,000 5,000	1,200 1,100 1,000 2,000 17,000 1,000	2,000 1,100 1,000 2,000
urchase of nergency Allities (Ma aintenance shool Sport operty or Cher Operaty or Cher Operaty of Cher Operaty	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mlocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment s Facility Casualty Insurance tion and Maintenance of Plant Instruction Related Technology Administrative Technology Services LEXPENDITURES or Future Projects m One Fund to Another	2,000 1,100 1,000 2,000 17,000 1,000 5,000	1,100 1,000 2,000 17,000 1,000 5,000	2,000 1,100 1,000 2,000 17,000 1,000 5,000 37,100	1,200 1,100 1,000 2,000 17,000 1,000 5,000	2,000 1,100 1,000 2,000 17,000 1,000 5,000

	Elkhart Community Schools	County Name				
bool No.	2305					
an Deta	if:					
te:	Woodland Elementary School					
	Grades Housed (or other use) K-6 Current Value 10,965,599 Number of Classrooms 28 Square Footage 73,941	Date of Occupancy	1969 12 560 560			
rollment .	History:					
	2010-2011 611 2009-2010 446 2008-2009 400 2007-2008 429 2006-2007 462					
	Justion of Building Conditions: addition/renovation project completed in Winter 1998. Build	ding is in excellent conditi	on.			
	C-Th-64				****	2018
ve-Year P	an for This Site:	2014	2015	2016	2017	2010
nd Acquis	tion and Development		2015	2016	2017	2016
id Acquisi fessional	tion and Development Services	5000	2015	2016	2017	2018
id Acquisi fessional ication Sp	tion and Development Services ecifications Development		2015	2016	2017	2018
d Acquis fessional leation Sp	tion and Development Services		8,000	8,000	8,000	8,000
d Acquis fessional cation Sp	tion and Development Services ecifications Development ., Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls	5000			, p	
d Acquis fessional leation Sp	tion and Development Services ecifications Development ,, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers	8,000	8,000 2,000	8,000	8,000 2,000	8,000
d Acquisi fessional cation Sp	tion and Development Services ecifications Development ., Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System	8,000 	8,000 2,000 1,100	8,000	8,000 2,000 1,100	8,000
d Acquis essional cation Sp	tion and Development Services ecifications Development , Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance	8,000 1,100 1,000	8,000 2,000	8,000	8,000 2,000	8,000
d Acquis fessional leation Sp	tion and Development Services ecifications Development ., Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System	8,000 	8,000 2,000 1,100	8,000	8,000 2,000 1,100	8,000
nd Acquis fessional ucation Sp ilding Acq	tion and Development Services ecifications Development ., Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services	8,000 1,100 1,000 35000	8,000 2,000 1,100 1,000	8,000 1,100 1,000	8,000 2,000 1,100 1,000	8,000 1,100 1,000
nd Acquisifessional ucation Spiding Acquisition Spiding Acquisition and the spiding Ac	tion and Development Services ecifications Development ,, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services gs., Facilities and Equipment tobile or Fixed Equipment Illocations (Other Facilities Acquisition and Construction)	8,000 1,100 1,000 35000	8,000 2,000 1,100 1,000	8,000 1,100 1,000	8,000 2,000 1,100 1,000	8,000 1,100 1,000
nd Acquisional ucation Spiding Acquision of Blding Acquision of Blding Acquision of Bldichase of Nergency Alities (Mai	tion and Development Services ecifications Development ., Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services gs., Facilities and Equipment Idocations (Other Facilities Acquisition and Construction) Intenance of Buildings)	\$,000 8,000 1,100 1,000 35000 2,000	8,000 2,000 1,100 1,000 2,000	1,100 1,000 2,000	3,000 2,000 1,100 1,000 2,000	\$,000 1,100 1,000 2,000
nd Acquisifessional location Spilding Acquisital of Bldchase of Nergency Alities (Mai	tion and Development Services ecifications Development ,, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services gs., Facilities and Equipment Illocations (Other Facilities Acquisition and Construction) Intenance of Buildings) of Equipment	3,000 1,100 1,000 35000 2,000	8,000 2,000 1,100 1,000 2,000	8,000 1,100 1,000 2,000	8,000 2,000 1,100 1,000 2,000	8,000 1,100 1,000 2,000
id Acquisifessional acation Spiding Acquisital of Bidichase of Pergency Attities (Maintenance oof Sportsperty or C	tion and Development Services Sepair Sepai	\$,000 8,000 1,100 1,000 35000 2,000	8,000 2,000 1,100 1,000 2,000	1,100 1,000 2,000	3,000 2,000 1,100 1,000 2,000	\$,000 1,100 1,000 2,000
d Acquisifessional cation Splding Acquisted of Bidchase of Pergency Aities (Maintenance cool Sportsperty or Cer Operat	tion and Development Services Gervices Gerifications Development ,, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services gs., Facilities and Equipment Illocations (Other Facilities Acquisition and Construction) Intenance of Buildings) of Equipment Facility	3,000 1,100 1,000 35000 2,000 17,000	3,000 2,000 1,100 1,000 2,000 17,000	1,100 1,000 2,000 17,000	8,000 2,000 1,100 1,000 2,000 17,000	8,000 1,100 1,000 2,000 17,000
d Acquisifessional cation Splding Acquisted of Bidchase of Pergency Aities (Maintenance cool Sportsperty or Cer Operat	tion and Development Services ecifications Development ., Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services gs., Facilities and Equipment flobile or Fixed Equipment flocations (Other Facilities Acquisition and Construction) Intenance of Buildings) of Equipment Facility asualty Insurance on and Maintenance of Plant	\$,000 8,000 1,100 1,000 35000 2,000	8,000 2,000 1,100 1,000 2,000	1,100 1,000 2,000	3,000 2,000 1,100 1,000 2,000	\$,000 1,100 1,000 2,000
d Acquisifessional cation Splding Acquisted of Bidchase of Pergency Aities (Maintenance cool Sportsperty or Cer Operat	tion and Development Services ecifications Development ,, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services gs., Facilities and Equipment flocations (Other Facilities Acquisition and Construction) Intenance of Buildings) of Equipment Facility asualty Insurance on and Maintenance of Plant Instruction Related Technology	3,000 1,100 1,000 35000 2,000 17,000	3,000 2,000 1,100 1,000 2,000 17,000	1,100 1,000 2,000 17,000	8,000 2,000 1,100 1,000 2,000 17,000	8,000 1,100 1,000 2,000 17,000
al of Bld hase of Pigency A ties (Mai ttenance tely or C r Operat unology	tion and Development Services cerifications Development ., Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services gs., Facilities and Equipment Illocations (Other Facilities Acquisition and Construction) Intenance of Buildings) of Equipment Facility asualty Insurance on and Maintenance of Plant Instruction Related Technology Administrative Technology Services	3,000 1,100 1,000 35000 2,000 17,000 1,000	8,000 2,000 1,100 1,000 2,000 17,000 1,000	1,100 1,000 2,000 17,000	8,000 2,000 1,100 1,000 2,000 17,000 1,000	8,000 1,000 1,000 2,000 17,000 1,000
d Acquisicessional cation Spiding Acquisital of Bidihase of Pergency Atties (Maintenance pol Sportsetty or Cer Operationology	tion and Development Services ecifications Development ,, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services gs., Facilities and Equipment flocations (Other Facilities Acquisition and Construction) Intenance of Buildings) of Equipment Facility asualty Insurance on and Maintenance of Plant Instruction Related Technology	3,000 1,100 1,000 35000 2,000 17,000	3,000 2,000 1,100 1,000 2,000 17,000	1,100 1,000 2,000 17,000 1,000	8,000 2,000 1,100 1,000 2,000 17,000	8,000 1,100 1,000 2,000 17,000
and Acquisifessional acation Spliding Acquisital of Bid chase of Nergency Attities (Maintenance ool Sportsperty or Cer Operathnology BTOTAL ocation fo	tion and Development Services cerifications Development , Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services gs., Facilities and Equipment tobile or Fixed Equipment Illocations (Other Facilities Acquisition and Construction) Intenance of Buildings) of Equipment i Facility asualty Insurance on and Maintenance of Plant Instruction Related Technology Administrative Technology Services EXPENDITURES	3,000 1,100 1,000 35000 2,000 17,000 1,000	3,000 2,000 1,100 1,000 2,000 17,000 1,000 5,000	1,100 1,000 2,000 17,000 1,000 5,000	3,000 2,000 1,100 1,000 2,000 17,000 1,000 5,000	8,000 1,100 1,000 2,000 17,000 1,000 5,000
and Acquisifessional accation Spilding Acquisition of Bld chase of Pergency Alities (Main intenance tool Sportsperty or Clear Operathnology BTOTAL ocation for notice From the person of the person o	tion and Development Services Services Gerifications Development , Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Roof Replacement Video Distance Learning Services gs., Facilities and Equipment Illocations (Other Facilities Acquisition and Construction) Intenance of Buildings) of Equipment Facility saualty Insurance on and Maintenance of Plant Instruction Related Technology Administrative Technology Services EXPEXDITURES Future Projects	3,000 1,100 1,000 35000 2,000 17,000 1,000	8,000 2,000 1,100 1,000 2,000 17,000 1,000	1,100 1,000 2,000 17,000 1,000	8,000 2,000 1,100 1,000 2,000 17,000 1,000	8,000 1,000 1,000 2,000 17,000 1,000

hool No.	2305					
lan Deta	il:					
te:	North Side Middle School					
	Grades Housed (or other use) 7-8 Current Value 20,883,615 Number of Classrooms 56 Square Footage 152,757	Date of Occupancy	1952 22 784 784			
nrollment	2010-2011 635 2009-2010 625 2008-2009 675 2007-2008 700 2006-2007 694					
	aluation of Building Conditions: novation project completed in 1988-89. Air conditioning proje	ect completed in 1996. B	Building Is In e	excellent con	dition.	
ive-Year F	Plan for This Site:	2014	2015	2016	2017	2018
	sition and Development			25,000		
rofessional ducation S	pecifications Development			23,000		
	q., Const., and Improvement (Includes 45200 & 45300)					
mang Ac						
mining Ac	Repair	17,250	17,250	17,250	17,250	
illuing Aç	Repair Recalibrate Temperature Controls	17,250 3,100	17,250	17,250 3,100	17,250	
uliding A¢	Repair Recalibrate Temperature Controls Open, Clean, Check Boilers	3,100		3,100		3,100
unang A¢	Repair Recalibrate Temperature Controls		17,250 1,200 1,000		17,250 1,200 1,000	3,100 1,200
iliting Ac	Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System	3,100	1,200	3,100 1,200	1,200	3,10 1,20 1,00
mang A¢	Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Instalt Chiller Unit	3,100 1,200 1,000	1,200 1,000	3,100 1,200 1,000	1,200 1,000	3,100 1,200 1,000
mang Ac	Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Install Chiller Unit Roof Replacement	1,200 1,000 1,750	1,200 1,000 1,750	3,100 1,200 1,000 1,750	1,200 1,000 1,750	17,250 3,100 1,200 1,000 1,750
nulaing Ac	Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Instalt Chiller Unit	3,100 1,200 1,000	1,200 1,000	3,100 1,200 1,000	1,200 1,000	3,100 1,200 1,000
ental of Bl	Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Install Chiller Unit Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment	3,100 1,200 1,000 1,750 3,000	1,200 1,000 1,750 3,000	3,100 1,200 1,000 1,750 3,000	1,200 1,000 1,750 3,000	3,100 1,200 1,000 1,750 3,000
ental of Bl urchase of	Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Instalt Chiller Unit Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment	1,200 1,000 1,750	1,200 1,000 1,750	3,100 1,200 1,000 1,750	1,200 1,000 1,750	3,100 1,200 1,000 1,750
ental of Blurchase of mergency a	Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Install Chiller Unit Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment	3,100 1,200 1,000 1,750 3,000	1,200 1,000 1,750 3,000	3,100 1,200 1,000 1,750 3,000	1,200 1,000 1,750 3,000	3,100 1,200 1,000 1,750 3,000
ental of Bl urchase of mergency a tilities (Ma aintenance	Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Instalt Chiller Unit Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) e of Equipment	3,100 1,200 1,000 1,750 3,000	1,200 1,000 1,750 3,000	3,100 1,200 1,000 1,750 3,000	1,200 1,000 1,750 3,000	3,100 1,200 1,000 1,750 3,000
ental of Bl urchase of mergency n tilities (Ma faintenance chool Sport	Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Install Chiller Unit Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment Is Facility	3,100 1,200 1,000 1,750 3,000	1,200 1,000 1,750 3,000	3,100 1,200 1,000 1,750 3,000 21,000	1,200 1,000 1,750 3,000 21,000	3,100 1,200 1,000 1,750 3,000 21,000
ental of Blurchase of littles (Ma aintenance thool Sport operty or Coperty or	Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Instalt Chiller Unit Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment ts Facility Casualty Insurance	3,100 1,200 1,000 1,750 3,000	1,200 1,000 1,750 3,000	3,100 1,200 1,000 1,750 3,000 21,000	1,200 1,000 1,750 3,000 21,000	3,100 1,200 1,000 1,750 3,000 21,000
ental of Blurchase of littles (Maaintenance hool Sport operty or (her Opera	Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Install Chiller Unit Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment Is Facility	3,100 1,200 1,000 1,750 3,000 21,000 2,000	1,200 1,000 1,750 3,000 21,000	3,100 1,200 1,000 1,750 3,000 21,000	1,200 1,000 1,750 3,000 21,000	3,100 1,200 1,000 1,750 3,000 21,000
ental of Bl urchase of nergency - tilities (Ma aintenance hool Sport operty or 0 cher Opera	Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Instalt Chilter Unit Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment Is Facility Casualty Insurance tion and Maintenance of Plant	3,100 1,200 1,000 1,750 3,000	1,200 1,000 1,750 3,000	3,100 1,200 1,000 1,750 3,000 21,000	1,200 1,000 1,750 3,000 21,000	3,100 1,200 1,000 1,750 3,000 21,000
ental of Bl urchase of nergency - tilities (Ma aintenance hool Sport operty or 0 cher Opera	Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Instalt Chiller Unit Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment ts Facility Casualty Insurance	3,100 1,200 1,000 1,750 3,000 21,000 2,000	1,200 1,000 1,750 3,000 21,000	3,100 1,200 1,000 1,750 3,000 21,000	1,200 1,000 1,750 3,000 21,000	3,100 1,200 1,000 1,750 3,000 21,000
ental of Blackensy a littles (Ma aintenance hool Sport operty or C her Opera chnology	Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Instalt Chiller Unit Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment ts Facility Casualty Insurance tion and Maintenance of Plant Instruction Related Technology	3,100 1,200 1,000 1,750 3,000 21,000 2,000	1,200 1,000 1,750 3,000 21,000	3,100 1,200 1,000 1,750 3,000 21,000	1,200 1,000 1,750 3,000 21,000	3,10 1,20 1,00 1,75 3,00 21,00 2,00
ental of Blurchase of intergency a filities (Maaintenance hool Sportoperty or 6 her Opera chnology	Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Install Chiller Unit Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment is Facility Casualty Insurance tion and Maintenance of Plant Instruction Related Technology Administrative Technology Services LEYENDITURES or Future Projects	3,100 1,200 1,000 1,750 3,000 21,000 7,000	1,200 1,000 1,750 3,000 21,000 2,000	3,100 1,200 1,000 1,750 3,000 21,000 7,000	1,200 1,000 1,750 3,000 21,000 2,000	3,10 1,20 1,00 1,75 3,00 21,00 2,00
ental of Blurchase of. mergency solilities (Malaintenance thool Sport operty or Cher Opera chnology JBTOTAI location for ansfer Fro	Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Instalt Chiller Unit Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment is Facility Casualty Insurance tion and Maintenance of Plant Instruction Related Technology Administrative Technology Services LEXPENDITURES or Future Projects m One Fund to Another	3,100 1,200 1,000 1,750 3,000 21,000 7,000	1,200 1,000 1,750 3,000 21,000 2,000 7,000	3,100 1,200 1,000 1,750 3,000 21,000 7,000	1,200 1,000 1,750 3,000 21,000 2,000 7,000	3,100 1,200 1,000 1,750 3,000 21,000 7,000 57,300
ental of Blurchase of. urchase of. urchase of. dilities (Mala aintenance chool Sport operty or C ther Opera cchnology UBTOTAI llocation for ansfer Fro	Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Install Chiller Unit Roof Replacement Video Distance Learning Services dgs., Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment is Facility Casualty Insurance tion and Maintenance of Plant Instruction Related Technology Administrative Technology Services LEYENDITURES or Future Projects	3,100 1,200 1,000 1,750 3,000 21,000 7,000	1,200 1,000 1,750 3,000 21,000 2,000	3,100 1,200 1,000 1,750 3,000 21,000 7,000	1,200 1,000 1,750 3,000 21,000 2,000	3,100 1,200 1,000 1,750 3,000 21,000

bool No.		County Name	Elkhart			
JUL 110.	2305					
n Deta	l:					
:	Pierre Moran Middle School	4,-4,-4,-4,-4,-4,-4,-4,-4,-4,-4,-4,-4,-4				
	Grades Housed (or other use) 7-8 Current Value 25,432,243 Number of Classrooms 53	Date of Occupancy	1962 30 742			
	Square Footage 143,050	Current Capacity _	742			
ollment :	2010-2011 611 2009-2010 626 2008-2009 635 2007-2008 627					
-11 - 1 To	2006-2007 645 fluation of Building Conditions:					
Year P	an for This Site:	2014	2015	2016	2017	2018
f Acquis	tion and Development					
	Services	25000				
ation Sp	ecifications Development					
ation Sp	, Const., and Improvement (Includes 45200 & 45300)					
ation Sp	, Const., and Improvement (Includes 45200 & 45300) Repair	17,250	17,250	17,250	17,250	
ation Sp	, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls	17,250 3,100	17,250	17,250 3,100	17,250	
ation Sp	, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers	3,100		3,100		17,250 3,100
ation Sp	, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System	3,100	1,200	3,100 1,200	1,200	3,100 1,200
ation Sp	, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance	3,100		3,100		3,100 1,200
ation Sp	, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers	3,100	1,200	3,100 1,200	1,200	3,100 1,200
ation Sp	, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers	3,100 1,200 1,000	1,200	3,100 1,200	1,200	3,100 1,200
ation Sp	, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement	3,100 1,200 1,000 250000	1,200	3,100 1,200 1,000	1,200	3,100 1,200 1,000
	, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers	3,100 1,200 1,000	1,200	3,100 1,200	1,200	
ation Sp ling Acc	, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement Video Distance Learning Services gs., Facilities and Equipment	3,100 1,200 1,000 250000	1,200	3,100 1,200 1,000	1,200	3,100 1,200 1,000 3,000
ation Sp ding Acc al of Blo hase of I	, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement Video Distance Learning Services	3,100 1,200 1,000 250000 3,000	1,200 1,000 3,000	3,100 1,200 1,000 3,000	1,200 1,000 3,000	3,100 1,200 1,000
ation Spling Account of Blobase of Pency A	, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement Video Distance Learning Services gs., Facilities and Equipment fobile or Fixed Equipment	3,100 1,200 1,000 250000 3,000	1,200 1,000 3,000	3,100 1,200 1,000 3,000	1,200 1,000 3,000	3,100 1,200 1,000 3,000
ation Spling According Acc	, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement Video Distance Learning Services gs., Facilities and Equipment Iobile or Fixed Equipment Illocations (Other Facilities Acquisition and Construction) Intenance of Buildings) of Equipment	3,100 1,200 1,000 250000 3,000	1,200 1,000 3,000	3,100 1,200 1,000 3,000	1,200 1,000 3,000	3,100 1,200 1,000 3,000 21,000
ation Sping According According According According to the According to th	, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement Video Distance Learning Services gs., Facilities and Equipment fobile or Fixed Equipment llocations (Other Facilities Acquisition and Construction) Intenance of Buildings) of Equipment Facility	3,100 1,200 1,000 250000 3,000	1,200 1,000 3,000	3,100 1,200 1,000 3,000	1,200 1,000 3,000	3,100 1,200 1,000 3,000 21,000
al of Blo also of Blo asse of I gency A ies (Mai tenance ol Sport	, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement Video Distance Learning Services gs., Facilities and Equipment tobile or Fixed Equipment Illocations (Other Facilities Acquisition and Construction) Intenance of Buildings) of Equipment Facility asualty Insurance	3,100 1,200 1,000 250000 3,000	1,200 1,000 3,000	3,100 1,200 1,000 3,000	1,200 1,000 3,000	3,100 1,200 1,000 3,000 21,000
al of Blo alse of B gency A ies (Ma ies (Ma ies and Sport- arty or C	, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement Video Distance Learning Services gs., Facilities and Equipment fobile or Fixed Equipment llocations (Other Facilities Acquisition and Construction) Intenance of Buildings) of Equipment Facility	3,100 1,200 1,000 250000 3,000 21,000	1,200 1,000 3,000 21,000	3,100 1,200 1,000 3,000 21,000	1,200 1,000 3,000 21,000	3,100 1,200 1,000 3,000 21,000
I of Bld ase of I gency A ges (Mai enance of Sport- rty or C Operat	, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement Video Distance Learning Services gs., Facilities and Equipment Illocations (Other Facilities Acquisition and Construction) Intenance of Buildings) of Equipment Facility Insurance on and Maintenance of Plant	3,100 1,200 1,000 250000 3,000	1,200 1,000 3,000	3,100 1,200 1,000 3,000	1,200 1,000 3,000	3,100 1,200 1,000 3,000 21,000
al of Blo alse of B gency A ies (Ma ies (Ma ies and Sport- arty or C	, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement Video Distance Learning Services gs., Facilities and Equipment Iobile or Fixed Equipment Illocations (Other Facilities Acquisition and Construction) Intenance of Buildings) of Equipment Facility Sundly Insurance on and Maintenance of Plant Instruction Related Technology	3,100 1,200 1,000 250000 3,000 21,000	1,200 1,000 3,000 21,000	3,100 1,200 1,000 3,000 21,000	1,200 1,000 3,000 21,000	3,100 1,200 1,000 3,000 21,000
tion Sping According Accor	, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement Video Distance Learning Services gs., Facilities and Equipment Iobile or Fixed Equipment Illocations (Other Facilities Acquisition and Construction) Intenance of Buildings) of Equipment Facility saualty Insurance on and Maintenance of Plant Instruction Related Technology Administrative Technology Services	3,100 1,200 1,000 250000 3,000 21,000 2,000 7,000	1,200 1,000 3,000 21,000 2,000	3,100 1,200 1,000 3,000 21,000 2,000	1,200 1,000 3,000 21,000 2,000	3,100 1,200 1,000 3,000 21,000 2,000
I of Bloase of Figure 1 as a second of Bloase of Figure 2 as a second for the second of Booth 1 as a second for the second for	, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement Video Distance Learning Services gs., Facilities and Equipment Iobile or Fixed Equipment Illocations (Other Facilities Acquisition and Construction) Intenance of Buildings) of Equipment Facility Saualty Insurance on and Maintenance of Plant Instruction Related Technology Administrative Technology Services EXPENDITURES	3,100 1,200 1,000 250000 3,000 21,000	1,200 1,000 3,000 21,000	3,100 1,200 1,000 3,000 21,000	1,200 1,000 3,000 21,000	3,100 1,200 1,000 3,000 21,000 2,000
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tion Sping According Accor	, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement Video Distance Learning Services gs., Facilities and Equipment fobile or Fixed Equipment flocations (Other Facilities Acquisition and Construction) attenance of Buildings) of Equipment Facility asualty Insurance on and Maintenance of Plant Instruction Related Technology Administrative Technology Services EXPENDITURES Future Projects 1 One Fund to Another	3,100 1,200 1,000 250000 3,000 21,000 2,000 7,000	1,200 1,000 3,000 21,000 2,000 7,000	3,100 1,200 1,000 3,000 21,000 2,000 7,000	1,200 1,000 3,000 21,000 2,000 7,000	3,100 1,200 1,000 3,000 21,000 7,000 55,550
ation Sping According Acco	, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement Video Distance Learning Services gs., Facilities and Equipment Idobile or Fixed Equipment Illocations (Other Facilities Acquisition and Construction) Intenance of Buildings) of Equipment Facility Sasualty Insurance on and Maintenance of Plant Instruction Related Technology Administrative Technology Services EXPENDITURES Future Projects	3,100 1,200 1,000 250000 3,000 21,000 2,000 7,000	1,200 1,000 3,000 21,000 2,000	3,100 1,200 1,000 3,000 21,000 2,000	1,200 1,000 3,000 21,000 2,000	3,100 1,200 1,000 3,000 21,000 2,000

	Elkhart Community Schools	County Name	Elkhart			
oel No.	2305					
an Deta	il:					
ie:	West Side Middle School					
	Grades Housed (or other use)7-8	Date of Occupancy	1959			
	Current Value 23,877,697	Acreage	28			
	Number of Classrooms 53	Student Capacity	742			
	Square Footage 142,522	Current Capacity	742			
irollment	•					
	2010-2011 <u>656</u> 2009-2010 644					
	2008-2009 682					
	2007-2008 645					
	2006-2007 667					
talled Par	aluation of Building Conditions:					
	Lo C. TV. Civ.					
ve-Year P	lan for This Site:	2014	2015	2016	2017	2018
	ition and Development					
ofessional	Services pecifications Development					
-	1., Const., and Improvement (Includes 45200 & 45300)					
monie ac						15.000
nung Act	Repair	17,250	17,250	17,250	17,250	17,250
nung Açı	Recalibrate Temperature Controls	3,100 <u>3,100</u>	17,250	3,100	17,250	
nung Act	Recalibrate Temperature Controls Open, Clean, Check Boilers	3,100		3,100		17,250 3,100
nung Açı	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System	3,100 1,200	1,200	3,100 1,200	1,200	3,100 1,200
iding Act	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance	3,100		3,100		3,100 1,200
iong Acc	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System	3,100 1,200	1,200	3,100 1,200	1,200	3,100 1,200
iong Acc	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement	3,100 1,200 1,000	1,200	3,100 1,200 1,000	1,200	3,100 1,200 1,000
nuing Act	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers	3,100 1,200	1,200	3,100 1,200	1,200	
	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement	3,100 1,200 1,000	1,200	3,100 1,200 1,000	1,200	3,100 1,200 1,000
ntal of Blo	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment	3,100 1,200 1,000	1,200	3,100 1,200 1,000	1,200	3,100 1,200 1,000 3,000
ntal of Blo rchase of I tergency A	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment	3,100 1,200 1,000 3,000	1,200 1,000 3,000	3,100 1,200 1,000 3,000	1,200 1,000 3,000	3,100 1,200 1,000 3,000
ntal of Blo chase of I ergency A lities (Mai	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Illocations (Other Facilities Acquisition and Construction) intenance of Buildings)	3,100 1,200 1,000 3,000	1,200 1,000 3,000 21,000	3,100 1,200 1,000 3,000	1,200 1,000 3,000	3,100 1,200 1,000 3,000 21,000
ntal of Blo rchase of N ergency A lities (Ma	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment dobile or Fixed Equipment allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment	3,100 1,200 1,000 3,000	1,200 1,000 3,000	3,100 1,200 1,000 3,000	1,200 1,000 3,000	3,100 1,200 1,000 3,000 21,000
ntal of Bld chase of N elities (Mai intenance cool Sports perty or C	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Adobile or Fixed Equipment Adobile or Fixed Equipment Illocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment Is Facility Essaulty Insurance	3,100 1,200 1,000 3,000	1,200 1,000 3,000 21,000	3,100 1,200 1,000 3,000	1,200 1,000 3,000	3,100 1,200 1,000 3,000 21,000
atal of Blochase of Nergency Aities (Maintenance ool Sport; perty or Cer Operat	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement Video Distance Learning Services less., Facilities and Equipment Mobile or Fixed Equipment Illocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment is Facility	3,100 1,200 1,000 3,000 21,000 2,000	1,200 1,000 3,000 21,000	3,100 1,200 1,000 3,000 21,000	1,200 1,000 3,000 21,000	3,100 1,200 1,000 3,000 21,000
atal of Blochase of Neighborn Maintenance ool Sportsperty or C	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Illocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment s Facility leavalty Insurance from and Maintenance of Plant	3,100 1,200 1,000 3,000	1,200 1,000 3,000 21,000	3,100 1,200 1,000 3,000	1,200 1,000 3,000	3,100 1,200 1,000
tal of Blo chase of N ergency A titles (Ma: ntenance tool Sports perty or C er Operat	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment dobile or Fixed Equipment allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment is Facility asualty Insurance ion and Maintenance of Plant Instruction Related Technology	3,100 1,200 1,000 3,000 21,000 2,000	1,200 1,000 3,000 21,000	3,100 1,200 1,000 3,000 21,000	1,200 1,000 3,000 21,000	3,100 1,200 1,000 3,000 21,000
al of Blo hase of I rgency A ties (Ma: tienance ol Sport: erty or C r Operat nology	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement Video Distance Learning Services lgs., Facilities and Equipment Mobile or Fixed Equipment Illocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment s Facility asualty Insurance ton and Maintenance of Plant Instruction Related Technology Administrative Technology Services	3,100 1,200 1,000 3,000 21,000 2,000 7,000	1,200 1,000 3,000 21,000 2,000	3,100 1,200 1,000 3,000 21,000 2,000	1,200 1,000 3,000 21,000 2,000	3,100 1,200 3,000 21,000 7,000
tal of Bid hase of I rgency A ties (Ma htenance tol Sport- erty or C r Operat unology	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement Video Distance Learning Services ldgs., Facilities and Equipment Mobile or Fixed Equipment Illocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment s Facility lavalty Insurance from and Maintenance of Plant Instruction Related Technology Administrative Technology Services EXPENDITURES r Future Projects	3,100 1,200 1,000 3,000 21,000 2,000	1,200 1,000 3,000 21,000	3,100 1,200 1,000 3,000 21,000	1,200 1,000 3,000 21,000	3,100 1,200 1,000 3,000 21,000
tal of Blochase of Negency Artices (Maintenance tool Sporterty or Cert Operaturology TOTAL cation for the See Tropa of Se	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement Video Distance Learning Services Igs., Facilities and Equipment Adobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) Intenance of Buildings) of Equipment Services Facility Savalty Insurance Ion and Maintenance of Plant Instruction Related Technology Administrative Technology Services EXPENDITURES I Future Projects In One Fund to Another	3,100 1,200 1,000 3,000 21,000 7,000 55,550	1,200 1,000 3,000 21,000 2,000 7,000	3,100 1,200 1,000 3,000 21,000 2,000 7,000	1,200 1,000 3,000 21,000 2,000 7,000	3,100 1,200 3,000 21,000 7,000
atal of Blochase of Nergency Artifics (Marintenance cool Sportsperty or Cert Operat hnology BTOTAL cation for signification for signification for signification for signification for the significant cation catio	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement Video Distance Learning Services ldgs., Facilities and Equipment Mobile or Fixed Equipment Illocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment s Facility lavalty Insurance from and Maintenance of Plant Instruction Related Technology Administrative Technology Services EXPENDITURES r Future Projects	3,100 1,200 1,000 3,000 21,000 2,000 7,000	1,200 1,000 3,000 21,000 2,000	3,100 1,200 1,000 3,000 21,000 2,000	1,200 1,000 3,000 21,000 2,000	3,100 1,200 3,000 21,000 7,000
tal of Bid chase of 1 regency A ities (Ma: ntenance ool Sport: oerty or C er Operat hnology STOTAL cation fo safer Fror FAL EXI	Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Maintenance on Gym Bleachers Replace Boilers Roof Replacement Video Distance Learning Services Igs., Facilities and Equipment Adobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) Intenance of Buildings) of Equipment Services Facility Savalty Insurance Ion and Maintenance of Plant Instruction Related Technology Administrative Technology Services EXPENDITURES I Future Projects In One Fund to Another	3,100 1,200 1,000 3,000 21,000 7,000 55,550	1,200 1,000 3,000 21,000 2,000 7,000	3,100 1,200 1,000 3,000 21,000 2,000 7,000	1,200 1,000 3,000 21,000 2,000 7,000	3,10 1,20 1,00 3,00 21,00 2,000 7,000

Rev. 8/08	
19-Sep-13	

School Name	Eikhart Community Schools		County Name	Elkhart
School No.	2305			
Plan Deta	ii:			
Site:	Central High School			
	Grades Housed (or other use)	9-12	Date of Occupancy	1966
	Current Value	81,088,944	Acreage	89
	Number of Classrooms	192	Student Capacity	1,900
	Square Footage	419,417	Current Capacity	1,900
Enrollment 1	History:			
	2010-2011 1804			
	2009-2010 1,844			
	2008-2009 1,840			

Detailed Evaluation of Building Conditions:

1,878

2007-2008

2006-2007

Renovation/addition project completed in 2000. A project which included the relocation of various athletic fields and areas, and an expansion of the main parking area was completed in Fall 2007. Building is in excellent condition.

Five-Year Plan for This Site:	2014	2015	2016	2017	2018
Land Acquisition and Development					
Professional Services	60,000				
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Repair	30,000	30,000	30,000	30,000	30,000
Recalibrate Temperature Controls	4,750	4,750	4,750	4,750	4,750
Open, Clean, Check Boilers	1,250	1,250	1,250	1,250	1,250
Maintenance on Air Conditioning System	2,500	2,500	2,500	2,500	2,500
Energy Management System Maintenance	1,500	1,500	1,500	1,500	1,500
HVAC System Modifications to Pool Area	300,000				
Roof Replacement	300,000				
Video Distance Learning Services	4,000	4,000	4,000	4,000	4,000
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	60,000	60,000	60,000	60,000	60,000
Emergency Allocations (Other Facilities Acquisition and Construction)			<u> </u>		
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	3,000	3,000	3,000	3,000	3,000
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant	•				
Technology	16,000	16,000	16,000	16,000	16,000
Instruction Related Technology					
Administrative Technology Services					
SUBTOTAL EXPENDITURES	783,000	123,000	123,000	123,000	123,000
Allocation for Future Projects		,,,,,			
Transfer From One Fund to Another	***************************************				
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	783,000	123,000	123,000	123,000	123,000

Additional Comments Regarding This Site:

The Central pool facility will require significant mechanicial system and/or facility upgrades, replacements, and/or improvements in order for this facility to remain operational for the foreseeable future.

School Name	Elkhart Community Schools	County Name	Elkhart			
School No.	2305					
Plan Deta	il:					
Site:	Memorial High School					•
	Grades Housed (or other use) 9-12 Current Value 74,788,827 Number of Classrooms 177 Square Footage 426,256	Date of Occupancy	1972 90 1,900 1,900			
Enrollment	History: 2010-2011 1856 2009-2010 1,860 2008-2009 1,859 2007-2008 1,894 2006-2007 1,931					
Detailed Eva	aluation of Building Conditions:					
Addition/rer	novation project completed in 2000. Building is in excellent co	ondition.				
Et W B	1 C. 177 * 191.	***	***	****	***	***
Five-Year P	lan for This Site:	2014	2015	2016	2017	2018
Land Acquis	ition and Development	2014	2015	20,000	2017	2018
Land Acquis Professional Education Sp	ition and Development Services secifications Development 1-, Const., and Improvement (Includes 45200 & 45300)			20,000		
Land Acquis Professional Education Sp	ition and Development Services secifications Development 1, Const., and Improvement (Includes 45200 & 45300) Repair	30,000	30,000	20,000	30,000	30,000
Land Acquis Professional Education Sp	ition and Development Services pecifications Development a, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls	30,000 4,750	30,000 4,750	20,000 30,000 4,750	30,000 4,750	30,000 4,750
Land Acquis Professional Education Sp	ition and Development Services secifications Development q, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers	30,000	30,000	20,000	30,000	30,000
Land Acquis Professional Education Sp	ition and Development Services pecifications Development a, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls	30,000 4,750 1,250	30,000 4,750 1,250	20,000 30,000 4,750 1,250	30,000 4,750 1,250	30,000 4,750 1,250
Land Acquis Professional Education Sp	ition and Development Services Secifications Development 1, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Commissary Equipment Repair	30,000 4,750 1,250 2,500	30,000 4,750 1,250 2,500	20,000 30,000 4,750 1,250 2,500	30,000 4,750 1,250 2,500	30,000 4,750 1,250 2,500
Land Acquis Professional Education Sp	ition and Development Services secifications Development 1, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Commissary Equipment Repair Pool Renovation/Expansion	30,000 4,750 1,250 2,500 1,500	30,000 4,750 1,250 2,500 1,500	20,000 30,000 4,750 1,250 2,500 1,500	30,000 4,750 1,250 2,500 1,500	30,000 4,750 1,250 2,500 1,500
Land Acquis Professional Education Sp	ition and Development Services Secifications Development 1, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Commissary Equipment Repair	30,000 4,750 1,250 2,500 1,500	30,000 4,750 1,250 2,500 1,500	20,000 30,000 4,750 1,250 2,500 1,500	30,000 4,750 1,250 2,500 1,500	30,000 4,750 1,250 2,500 1,500
Land Acquist Professional Education Sp Building Acc	ition and Development Services secifications Development a, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Commissary Equipment Repair Pool Renovation/Expansion Roof Replacement	30,000 4,750 1,250 2,500 1,500 35,000	30,000 4,750 1,250 2,500 1,500 35,000	30,000 4,750 1,250 2,500 1,500 35,000	30,000 4,750 1,250 2,500 1,500 35,000	30,000 4,750 1,250 2,500 1,500 35,000
Land Acquis Professional Education Sp Building Acc Rentat of Bld Purchase of N Emergency A	ition and Development Services secifications Development 1, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Commissary Equipment Repair Pool Renovation/Expansion Roof Replacement Video Distance Learning Services Igs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment	30,000 4,750 1,250 2,500 1,500 35,000	30,000 4,750 1,250 2,500 1,500 35,000	20,000 30,000 4,750 1,250 2,500 1,500 35,000 4,000	30,000 4,750 1,250 2,500 1,500 35,000	30,000 4,750 1,250 2,500 1,500 35,000
Land Acquis Professional Education Sp Building Acc Rental of Bld Purchase of M Emergency A Utilities (Mai	ition and Development Services Services Services Services Ly, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Commissary Equipment Repair Pool Renovation/Expansion Roof Replacement Video Distance Learning Services Jgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Molle or Fixed Equipment Mollecations (Other Facilities Acquisition and Construction) intenance of Buildings)	30,000 4,750 1,250 2,500 1,500 35,000 4,000	30,000 4,750 1,250 2,500 1,500 35,000 4,000	20,000 30,000 4,750 1,250 2,500 1,500 35,000 4,000	30,000 4,750 1,250 2,500 1,500 35,000 4,000	30,000 4,750 1,250 2,500 1,500 35,000 4,000
Land Acquis Professional Education Sp Building Acq Rental of Bld Purchase of N Emergency A Utilities (Mai Maintenance	ition and Development Services secifications Development 1, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Commissary Equipment Repair Pool Renovation/Expansion Roof Replacement Video Distance Learning Services Igs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment	30,000 4,750 1,250 2,500 1,500 35,000	30,000 4,750 1,250 2,500 1,500 35,000	20,000 30,000 4,750 1,250 2,500 1,500 35,000 4,000	30,000 4,750 1,250 2,500 1,500 35,000	30,000 4,750 1,250 2,500 1,500 35,000
Land Acquist Professional Education Sp Building Acquist Professional Education Sp Building Acquist Professional Sp Building Acquist Professional Sp Building Acquist Professional Sp Building Acquisition (Maintenance School Sports School Sports School Sports Professional Education (Maintenance School Sports School Sports School Sports School Sports Professional Education (Maintenance School Sports School Sp	ition and Development Services Services Secifications Development 1, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Commissary Equipment Repair Pool Renovation/Expansion Roof Replacement Video Distance Learning Services Igs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Illocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment Is Facility	30,000 4,750 1,250 2,500 1,500 35,000 4,000	30,000 4,750 1,250 2,500 1,500 35,000 4,000	20,000 30,000 4,750 1,250 2,500 1,500 35,000 4,000	30,000 4,750 1,250 2,500 1,500 35,000 4,000	30,000 4,750 1,250 2,500 1,500 35,000 4,000
Land Acquist Professional Education Sp Building According Accordin	ition and Development Services Services Secifications Development 1, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Commissary Equipment Repair Pool Renovation/Expansion Roof Replacement Video Distance Learning Services Jgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment of Equipment s Facility Casualty Insurance	30,000 4,750 1,250 2,500 1,500 35,000 4,000	30,000 4,750 1,250 2,500 1,500 35,000 4,000	20,000 30,000 4,750 1,250 2,500 1,500 35,000 4,000	30,000 4,750 1,250 2,500 1,500 35,000 4,000	30,000 4,750 1,250 2,500 1,500 35,000 4,000
Land Acquis Professional Education Sp Building Acc Rental of Bld Purchase of M Emergency A Utilities (Mai Maintenance School Sports Property or C Other Operat	ition and Development Services Services Secifications Development 1, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Commissary Equipment Repair Pool Renovation/Expansion Roof Replacement Video Distance Learning Services Igs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Illocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment Is Facility	30,000 4,750 1,250 2,500 1,500 35,000 4,000	30,000 4,750 1,250 2,500 1,500 35,000 4,000 60,000	20,000 30,000 4,750 1,250 2,500 1,500 35,000 4,000 60,000	30,000 4,750 1,250 2,500 1,500 35,000 4,000 60,000	30,000 4,750 1,250 2,500 1,500 35,000 4,000
Land Acquist Professional Education Sp Building According Accordin	ition and Development Services secifications Development 1, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Commissary Equipment Repair Pool Renovation/Expansion Roof Replacement Video Distance Learning Services Jgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Illocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment s Facility Casualty Insurance ion and Maintenance of Plant	30,000 4,750 1,250 2,500 1,500 35,000 4,000	30,000 4,750 1,250 2,500 1,500 35,000 4,000	20,000 30,000 4,750 1,250 2,500 1,500 35,000 4,000	30,000 4,750 1,250 2,500 1,500 35,000 4,000	30,000 4,750 1,250 2,500 1,500 35,000 4,000
Land Acquis Professional Education Sp Building Acc Rental of Bld Purchase of M Emergency A Utilities (Mai Maintenance School Sports Property or C Other Operat	ition and Development Services Services Secifications Development 1, Const., and Improvement (Includes 45200 & 45300) Repair Recalibrate Temperature Controls Open, Clean, Check Boilers Maintenance on Air Conditioning System Energy Management System Maintenance Commissary Equipment Repair Pool Renovation/Expansion Roof Replacement Video Distance Learning Services Jgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisition and Construction) intenance of Buildings) of Equipment of Equipment s Facility Casualty Insurance	30,000 4,750 1,250 2,500 1,500 35,000 4,000	30,000 4,750 1,250 2,500 1,500 35,000 4,000 60,000	20,000 30,000 4,750 1,250 2,500 1,500 35,000 4,000 60,000	30,000 4,750 1,250 2,500 1,500 35,000 4,000 60,000	30,000 4,750 1,250 2,500 1,500 35,000 4,000

Additional Comments Regarding This Site:

Transfer Front One Fund to Another

Allocation for Future Projects (Pool Renovation/Expansion)

TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS

Pool facility will require significant improvement in the near future to address limitations of the existing facility (pool depth does not meet current safety standards, deck area is undersized creating safety hazards). This plan includes an allocation for a future improvement project to renovate and expand the existing pool facility. The timing of this project is indefinite at this time, as a result of property tax shortfalls that limit the ability of ECS to accumulate the necessary funding to support this project.

4,000,000 5,000,000 6,000,000 7,000,000 7,000,000

4,158,000 5,158,000 6,178,000 7,158,000 7,158,000

	Elkhart Community Schools		_ County Name	Eikhart			
hool No.	2305						
lan Deta	nil:						
te:	Elkhart Area Career Center						
	Grades Housed (or other use)	9-12	Date of Occupancy	1971			
	Current Value	31,654,375	Acreage	15			
	Number of Classrooms Square Footage	32 204,716	Student Capacity Current Capacity	900 900			
	adome nootage	204,710	_ Current capacity				
Enrollment							
	2010-2011 <u>n/a</u> 2009-2010 <u>n/a</u>						
	2008-2009 n/a						
	2007-2008 n/a						
	2006-2007 <u>n/a</u>						
etailed Ev	aluation of Building Conditions:						
	Plan for This Site:		2014	2015	2016	2017	2018
rofessional	Services			······································			
ducation Sp	pecifications Development q., Const., and Improvement (Incl						
mignig we	q., Const., and Improvement (Inch Joint Caulking	udės 45200 & 45500)					
			25,000	25,000	25,000	25,000	25,00
	WVPE Improvements						
	Recalibrate Temperature Contro	ols	4,750 _	4,750	4,750	4,750	4,75
	Recalibrate Temperature Contro Open, Clean, Check Boilers		2,500	2,500	2,500	2,500	2,50
	Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionin Energy Management System Ma	ng System	2,500 1,500	2,500 1,500	2,500 1,500	2,500 1,500	2,50 1,50
	Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionin Energy Management System Ma Repair	ng System aintenance	2,500 1,500 15000	2,500 1,500 15000	2,500 1,500 15,000	2,500 1,500 15,000	2,50 1,50 15,00
	Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionin Energy Management System Ma	ng System aintenance	2,500 1,500	2,500 1,500	2,500 1,500	2,500 1,500	2,50 1,50 15,00
	Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionir Energy Management System Ma Repair Video Distance Learning Servic dgs., Grounds and Equipment	ng System aintenance	2,500 1,500 15000	2,500 1,500 15000	2,500 1,500 15,000	2,500 1,500 15,000	2,50 1,50 15,00 2,00
urchase of	Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionin Energy Management System Ma Repair Video Distance Learning Servic dgs., Grounds and Equipment Mobile or Fixed Equipment	ng System aintenance ses	2,500 1,500 15000 2,000	2,500 1,500 15000 2,000	2,500 1,500 15,000 2,000	2,500 1,500 15,000 2,000	2,50 1,50 15,00 2,00
urchase of i imergency A Itilities (Ma	Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionin Energy Management System Ma Repair Video Distance Learning Servic dgs., Grounds and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquintenance of Buildings)	ng System aintenance ses	2,500 1,500 15000 2,000	2,500 1,500 15000 2,000	2,500 1,500 15,000 2,000	2,500 1,500 15,000 2,000	2,50 1,50 15,00 2,00
Purchase of Imergency A Itilities (Ma Aaintenance	Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionin Energy Management System Ma Repair Video Distance Learning Servic dgs., Grounds and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquintenance of Buildings) of Equipment	ng System aintenance ses	2,500 1,500 15000 2,000	2,500 1,500 15000 2,000	2,500 1,500 15,000 2,000	2,500 1,500 15,000 2,000	2,50 1,50 15,00 2,00
Purchase of Emergency Autilities (Ma Maintenance Ichool Sport	Recalibrate Temperature Contrologen, Clean, Check Boilers Maintenance on Air Conditionin Energy Management System Markepair Video Distance Learning Service dgs., Grounds and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquiintenance of Buildings) of Equipment as Facility	ng System aintenance ses	2,500 1,500 15000 2,000	2,500 1,500 15000 2,000	2,500 1,500 15,000 2,000	2,500 1,500 15,000 2,000	2,50 1,50 15,00 2,00
Purchase of Emergency A Itilities (Ma Maintenance Ichool Sport Property or (Other Opera	Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionin Energy Management System Ma Repair Video Distance Learning Servic dgs., Grounds and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquintenance of Buildings) of Equipment	ng System aintenance ses	2,500 1,500 15000 2,000	2,500 1,500 15000 2,000	2,500 1,500 15,000 2,000	2,500 1,500 15,000 2,000	2,50 1,50 15,00 2,00
Purchase of Emergency Autilities (Ma Maintenance Chool Sport	Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionin Energy Management System Ma Repair Video Distance Learning Servic dgs., Grounds and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquintenance of Buildings) of Equipment is Facility Casualty Insurance tion and Maintenance of Plant Instruction Related Technolog	ng System aintenance res isition and Construction)	2,500 1,500 15000 2,000	2,500 1,500 15000 2,000	2,500 1,500 15,000 2,000	2,500 1,500 15,000 2,000	2,50
Purchase of Emergency A Itilities (Ma Maintenance School Sport Property or (Other Opera Sechnology	Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionin Energy Management System Mi Repair Video Distance Learning Servic dgs., Grounds and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acqui intenance of Buildings) of Equipment is Facility Casualty Insurance tion and Maintenance of Plant Instruction Related Technolog Administrative Technology Service	ng System aintenance res isition and Construction)	2,500 1,500 15000 2,000 925,000	2,500 1,500 15000 2,000 925,000	2,500 1,500 15,000 2,000 925,000	2,500 1,500 15,000 2,000 925,000	2,50 1,50 15,00 2,00 925,00
turchase of Emergency Attilities (Ma Maintenance Ichool Sport Property or Cother Opera Icchnology	Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionin Energy Management System Ma Repair Video Distance Learning Servic dgs., Grounds and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquintenance of Buildings) of Equipment is Facility Casualty Insurance tion and Maintenance of Plant Instruction Related Technolog Administrative Technology Service	ng System aintenance res isition and Construction)	2,500 1,500 15000 2,000	2,500 1,500 15000 2,000	2,500 1,500 15,000 2,000	2,500 1,500 15,000 2,000	2,50 1,50 15,00 2,00 925,00
curchase of conergency Attitities (Mathematics (Mathematics chool Sport Property or Other Opera Cechnology CUBTOTAI Milocation for	Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionin Energy Management System Mi Repair Video Distance Learning Servic dgs., Grounds and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acqui intenance of Buildings) of Equipment is Facility Casualty Insurance tion and Maintenance of Plant Instruction Related Technolog Administrative Technology Service	ng System aintenance res isition and Construction)	2,500 1,500 15000 2,000 925,000	2,500 1,500 15000 2,000 925,000 975,750	2,500 1,500 15,000 2,000 925,000 975,750	2,500 1,500 15,000 2,000 925,000	2,50 1,50 15,00 2,00 925,00
curchase of conergency Attilities (Ma Maintenance chool Sport Property or Other Opera Cechnology UBTOTAL MIlocation for Transfer Fro	Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionin Energy Management System Ma Repair Video Distance Learning Servic dgs., Grounds and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquintenance of Buildings) of Equipment is Facility Casualty Insurance tion and Maintenance of Plant Instruction Related Technology Administrative Technology Serv LEXPENDITURES	ng System aintenance res isition and Construction)	2,500 1,500 15000 2,000 925,000	2,500 1,500 15000 2,000 925,000	2,500 1,500 15,000 2,000 925,000	2,500 1,500 15,000 2,000 925,000	2,50 1,50 15,00 2,00
curchase of imergency publishes (Ma Maintenance chool Sport or Other Opera cechnology UBTOTAL Illocation for ransfer Fro	Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionin Energy Management System Ma Repair Video Distance Learning Servic dgs., Grounds and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Stacility Casualty Insurance tion and Maintenance of Plant Instruction Related Technology Administrative Technology Servic ENPENDITURES or Future Projects m One Fund to Another	ng System aintenance res risition and Construction) gy wices	2,500 1,500 15000 2,000 925,000	2,500 1,500 15000 2,000 925,000 975,750	2,500 1,500 15,000 2,000 925,000 975,750	2,500 1,500 15,000 2,000 925,000	2,50 1,50 15,00 2,00 925,00 975,75

ood No.	2305						
lan Deta	il:						
ite:	Transportation	-					
		Transportation facility	Date of Occupancy	1971			
	Current Value Number of Classrooms	1,049,066 n/a	Acreage Student Capacity	n/a			
	Square Footage	11,754	Current Capacity	n/a			
Enrollment .	History:						
	2010-2011n/a						
	2009-2010n/a 2008-2009n/a						
	2003-2009 n/a n/a						
	2006-2007 n/a						
Detailed Ev	aluation of Building Conditions:	•					
							
ive-Year P	lan for This Site:		2014	2015	2016	2017	2017
	ition and Development						
Professional	Services		<u></u>				
Professional Education Sp	Services pecifications Development	ndes 45200 & 45300)	-				
Professional Education Sp	Services pecifications Development 1., Const., and Improvement (Inch Repair		50,000	50,000	50,000	50,000	50,000
Professional Education Sp	Services pecifications Development 1, Const., and Improvement (Inch Repair Recalibrate Temperature Contro		50,000	50,000	50,000	50,000	50,000
Professional Education Sp	Services secifications Development to Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers	ols	50,000	50,000	50,000	50,000	50,000
Professional Education Sp	Services secifications Development p, Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionir Energy Management System Ma	ols ing System	50,000	50,000	50,000	50,000	50,000
Professional Education Sp	Services secifications Development 4, Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionir Energy Management System Ma Roof Replacement	ols ing System laintenance	50,000	50,000	50,000	50,000	50,000
Professional Education Sp	Services secifications Development p, Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionir Energy Management System Ma	ols ing System laintenance	50,000	50,000	50,000	50,000	50,000
Professional Education Sp Building Acc	Services secifications Development 4, Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionir Energy Management System Ma Roof Replacement	ols ing System laintenance	50,000	50,000	50,000	50,000	50,000
Professional Education Sp Building Acc Rental of Bic Purchase of 1	Services secifications Development p, Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionir Energy Management System Ma Roof Replacement Video Distance Learning Servic lgs., Facilities and Equipment Mobile or Fixed Equipment	ols ing System laintenance ces	50,000	50,000	50,000	50,000	50,000
Professional Education Sp Building Acc Rental of Bic Purchase of I Emergency A	Services secifications Development 4, Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionir Energy Management System Ma Roof Replacement Video Distance Learning Servic dgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment	ols ing System laintenance ces	50,000	50,000	50,000	50,000	50,000
Professional Education Sp Building Acc Rental of Bic Purchase of 1 Emergency A Utilities (Ma	Services secifications Development p, Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionir Energy Management System Ma Roof Replacement Video Distance Learning Servic dgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobiles of Other Facilities Acqui	ols ing System laintenance ces	50,000	50,000	50,000	50,000	50,000
Professional Education Sp Building Acc Rental of Bic Purchase of I Emergency A Utilities (Ma Maintenance School Sport	Services secifications Development q, Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionir Energy Management System Ma Roof Replacement Video Distance Learning Servic Igs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mocitions (Other Facilities Acqui intenance of Buildings) of Equipment s Facility	ols ing System laintenance ces	50,000	50,000	50,000	50,000	50,000
Professional Education Sp Building Acc Rental of Bic Purchase of I Emergency A Utilities (Ma Maintenance School Sport Property or C	Services secifications Development q., Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionir Energy Management System Ma Roof Replacement Video Distance Learning Servic dgs., Facilities and Equipment Mobile or Fixed Equipment Mlocations (Other Facilities Acqui intenance of Buildings) of Equipment s Facility Casualty Insurance	ols ing System laintenance ces	50,000	50,000	50,000	50,000	50,000
Professional Education Sp Building Acc Rental of Bic Purchase of I Emergency A Utilities (Ma Maintenance School Sport Property or C Other Operat	Services secifications Development q, Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionir Energy Management System Ma Roof Replacement Video Distance Learning Servic Igs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mocitions (Other Facilities Acqui intenance of Buildings) of Equipment s Facility	ols ing System laintenance ces	50,000	50,000	50,000	50,000	50,000
Professional Education Sp Building Acc Rental of Bic Purchase of I Emergency A Utilities (Ma Maintenance School Sport Property or C	Services secifications Development q., Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionir Energy Management System Ma Roof Replacement Video Distance Learning Servic dgs., Facilities and Equipment Mobile or Fixed Equipment Mlocations (Other Facilities Acqui intenance of Buildings) of Equipment s Facility Casualty Insurance	ols ing System laintenance ces uisition and Construction)	50,000	50,000	50,000	50,000	50,000
Professional Education Sp Building Acc Rental of Bic Purchase of I Emergency A Utilities (Ma Maintenance School Sport Property or C Other Operat Technology	Services secifications Development q., Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionin Energy Management System Ma Roof Replacement Video Distance Learning Servic dgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment of Equipment s Facility Casualty Insurance tion and Maintenance of Plant Instruction Related Technolog Administrative Technology Serv	ols ing System faintenance ces distinction and Construction)					
Professional Education Sp Building Acc Rental of Ble Purchase of I Emergency A Utilities (Ma Maintenance School Sport Property or C Other Operat Technology SUBTOTAL	Services secifications Development q., Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionir Energy Management System Ma Roof Replacement Video Distance Learning Servic dgs., Facilities and Equipment Mobile or Fixed Equipment Service Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Service Mobile or Fixed Equipment Mobile or Fixed	ols ing System faintenance ces distinction and Construction)	50,000	50,000	50,000	50,000	50,000
Professional Education Sp Building Acc Rental of Bic Purchase of I Emergency A Utilities (Ma Maintenance School Sport Property or C Other Operat Technology SUBTOTAI Allocation fo	Services secifications Development q., Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionir Energy Management System Ma Roof Replacement Video Distance Learning Servic dgs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment services as Facilities as Equipment services as Equipment Instruction Related Technolog Administrative Technology Services EXPENDITURES or Future Projects	ols ing System faintenance ces distinction and Construction)					
Professional Education Sp Building Acc Rental of Bic Purchase of I Emergency A Utilities (Ma Maintenance School Sport Property or C Other Operat Technology SUBTOTAL Allocation for	Services secifications Development q., Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionir Energy Management System Ma Roof Replacement Video Distance Learning Servic dgs., Facilities and Equipment Mobile or Fixed Equipment Service Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Service Mobile or Fixed Equipment Mobile or Fixed	ols ing System faintenance ces distinction and Construction)					
Professional Education Sp Building Acc Rental of Bic Purchase of I Emergency A Utilities (Ma Maintenance School Sport Property or C Other Operat Technology SUBTOTAL Allocation for	Services secifications Development 1, Const., and Improvement (Inch Repair Recalibrate Temperature Contro Open, Clean, Check Boilers Maintenance on Air Conditionir Energy Management System Ma Roof Replacement Video Distance Learning Servic dgs., Facilities and Equipment Mobile or Fixed Equipment Mlocations (Other Facilities Acqui intenance of Buildings) of Equipment s Facility Casualty Insurance tion and Maintenance of Plant Instruction Related Technolog Administrative Technology Serv LEXPENDITURES or Future Projects on One Fund to Another	ols ing System faintenance ces distinction and Construction)	50,000	50,000	50,000	50,000	50,000

1 30	Elkhart Community Schools	County Name	Elkhart	-		
chool No.	2305					
lan Deta	it:					
ite:	Rice Educational Services Center		•			
	Grades Housed (or other use) Admin Building Current Value 5,145,559 Number of Classrooms n/a Square Footage 32,217	Date of Occupancy Acreage Student Capacity Current Capacity	1971 3 n/a n/a	· · · · · · · · · · · · · · · · · · ·		
Enrollment .						
	2010-2011					
Detailed Ev	aluation of Bullding Conditions:					
	ng will be required in the near future. Building is in good co	2014	2015	2016	2017	2018
rofessional ducation Sp	ition and Development Services pecifications Development 1,, Const., and Improvement (Includes 45200 & 45300)	100,000 200,000	100,000 200,000	200,000	200,000	200,000
Junuing 1100	Repair	7,750	7,750	7,750	7,750	7,750
	Recalibrate Temperature Controls Joint Caulking Energy Education, Inc. Contract Cost Energy Management System Maintenance	2,000	0	2,000	0	2,000
	Video Distance Learning Services	10,000	10,000	10,000	10,000	10,000
ental of DI	·					
urchase of I	Video Distance Learning Services Igs., Facilities and Equipment Mobile or Fixed Equipment Milocations (Other Facilities Acquisition and Construction)	275,000	275,000	275,000	275,000	275,000
Purchase of I Intergency A Itility Service	igs., Facilities and Equipment Mobile or Fixed Equipment Ulfocations (Other Facilities Acquisition and Construction) ies	0 	0 275,000 2,482,000	0 275,000 2,482,000	0 275,000 2,482,000	275,000 2,482,000
urchase of I mergency A Itility Servic Iaintenance chool Sport	dgs., Facilities and Equipment Mobile or Fixed Equipment Mocations (Other Facilities Acquisition and Construction) es of Equipment s Facility	275,000 275,000 2,482,000 400,000 200,000	2,482,000 400,000 200,000	275,000 275,000 2,482,000 400,000 200,000	0 275,000 2,482,000 400,000 200,000	2,482,000 400,000 200,000
Purchase of I Imergency A Itility Service Jaintenance Ichool Sport Property or O Other Operat	igs., Facilities and Equipment Mobile or Fixed Equipment Milocations (Other Facilities Acquisition and Construction) tes of Equipment	2,482,000 400,000	275,000 2,482,000 400,000	275,000 2,482,000 400,000	275,000 2,482,000 400,000	275,000 2,482,000 400,000
urchase of I mergency A Itility Service Iaintenance chool Sport roperty or O Other Operat	Igs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Miltocations (Other Facilities Acquisition and Construction) tes of Equipment s Facility Casualty Insurance clion and Maintenance of Plant Instruction Related Technology	0 275,000 2,482,000 400,000 200,000 180,000 0	0 275,000 2,482,000 400,000 200,000 180,000 0 2,370,375	0 275,000 2,482,000 400,000 200,000 180,000 0	0 275,000 2,482,000 400,000 200,000 180,000 0 2,613,338	0 275,000 2,482,000 400,000 200,000 180,000 0 2,744,005
turchase of It mergency A Jtility Servic Jaintenance Ichool Sport Property or C Other Operat Cechnology	igs., Facilities and Equipment Mobile or Fixed Equipment Mobile or Fixed Equipment Miltocations (Other Facilities Acquisition and Construction) tes of Equipment s Facility Casualty Insurance ion and Maintenance of Plant	275,000 2,482,000 400,000 200,000 180,000 0	275,000 2,482,000 400,000 200,000 180,000 0	2,482,000 400,000 200,000 180,000	275,000 2,482,000 400,000 200,000 180,000 0	275,000 2,482,000 400,000 200,000 180,000 0
Purchase of Intergency A Julity Service Jaintenance ichool Sport Property or C Other Operat Technology SUBTOTAL Allocation for	dgs., Facilities and Equipment Mobile or Fixed Equipment Milocations (Other Facilities Acquisition and Construction) es of Equipment s Facility Casualty Insurance ion and Maintenance of Plant Instruction Related Technology Administrative Technology Services LEXPENDITURES	0 275,000 2,482,000 400,000 200,000 180,000 0 2,257,500 337,500	0 275,000 2,482,000 400,000 200,000 180,000 0 2,370,375 354,375	0 275,000 2,482,000 400,000 200,000 180,000 0 2,488,894 372,094	0 275,000 2,482,000 400,000 200,000 180,000 0 2,613,338 390,698	0 275,000 2,482,000 400,000 200,000 180,000 0 2,744,005 410,233

Rev. 8/08	
10.Sep. 13	

School Name	Elkhart Community Schools		County Name	Elkhart
School No.	2305			
Plan Deta	íl:			
Site:	Building Services			
	Grades Housed (or other use)	Bldg. Services/Warehouse	Date of Occupancy	1977
	Current Value	1,460,195	Acreage	3
	Number of Classrooms	n/a	Student Capacity	n/a
	Square Footage	4,800	Current Capacity	n/a
Enrollment.	History:			
	2010-2011 n/a			

2010-2011 n/a 2009-2010 n/a 2008-2009 n/a 2007-2008 n/a 2006-2007 n/a

Detailed Evaluation of Building Conditions:

Most of Building Services operations have been shifted to the Kent Street facility. This building is currently up for sale. Building is in good condition.

Land Acquisition and Development Professional Services Education Specifications Development Building Acq., Const., and Improvement (Includes 45200 & 45300) Repair Maintenance, Safety Check Operable Backboards System-wide Gas Line Inspection System-wide AHERA Survey, Reinspection Computer Electrical Requirements System-wide AHERA Operations/Maintenance AHERA 3-year Reinspection and Update Maintenance on Energy Management System System-wide Electrostatic Painting Backflow Prevention Inspection System-wide Grounds, Landscaping, Irrigation, Playground Maint. System-wide Security Modifications System-wide Air Quality Testing	50,000				
Education Specifications Development Building Acq., Const., and Improvement (Includes 45200 & 45300) Repair Maintenance, Safety Check Operable Backboards System-wide Gas Line Inspection System-wide AHERA Survey, Reinspection Computer Electrical Requirements System-wide AHERA Operations/Maintenance AHERA 3-year Reinspection and Update Maintenance on Energy Management System System-wide Electrostatic Painting Backflow Prevention Inspection System-wide Grounds, Landscaping, Irrigation, Playground Maint. System-wide Security Modifications System-wide Air Quality Testing	50,000				
Building Acq., Const., and Improvement (Includes 45200 & 45300) Repair Maintenance, Safety Check Operable Backboards System-wide Gas Line Inspection System-wide AHERA Survey, Reinspection Computer Electrical Requirements System-wide AHERA Operations/Maintenance AHERA 3-year Reinspection and Update Maintenance on Energy Management System System-wide Electrostatic Painting Backflow Prevention Inspection System-wide Grounds, Landscaping, Irrigation, Playground Maint. System-wide Security Modifications System-wide Air Quality Testing					
Repair Maintenance, Safety Check Operable Backboards System-wide Gas Line Inspection System-wide AHERA Survey, Reinspection Computer Electrical Requirements System-wide AHERA Operations/Maintenance AHERA 3-year Reinspection and Update Maintenance on Energy Management System System-wide Electrostatic Painting Backflow Prevention Inspection System-wide Grounds, Landscaping, Irrigation, Playground Maint. System-wide Security Modifications System-wide Air Quality Testing					
Maintenance, Safety Check Operable Backboards System-wide Gas Line Inspection System-wide AHERA Survey, Reinspection Computer Electrical Requirements System-wide AHERA Operations/Maintenance AHERA 3-year Reinspection and Update Maintenance on Energy Management System System-wide Electrostatic Painting Backflow Prevention Inspection System-wide Grounds, Landscaping, Irrigation, Playground Maint. System-wide Security Modifications System-wide Air Quality Testing					
System-wide Gas Line Inspection System-wide AHERA Survey, Reinspection Computer Electrical Requirements System-wide AHERA Operations/Maintenance AHERA 3-year Reinspection and Update Maintenance on Energy Management System System-wide Electrostatic Painting Backflow Prevention Inspection System-wide Grounds, Landscaping, Irrigation, Playground Maint. System-wide Security Modifications System-wide Air Quality Testing	15,000	15,000	15,000	15,000	15,000
System-wide AHERA Survey, Reinspection Computer Electrical Requirements System-wide AHERA Operations/Maintenance AHERA 3-year Reinspection and Update Maintenance on Energy Management System System-wide Electrostatic Painting Backflow Prevention Inspection System-wide Grounds, Landscaping, Irrigation, Playground Maint. System-wide Security Modifications System-wide Air Quality Testing			4,000	4,000	4,000
Computer Electrical Requirements System-wide AHERA Operations/Maintenance AHERA 3-year Reinspection and Update Maintenance on Energy Management System System-wide Electrostatic Painting Backflow Prevention Inspection System-wide Grounds, Landscaping, Irrigation, Playground Maint. System-wide Security Modifications System-wide Air Quality Testing	15,000	15,000	15,000	15,000	15,000
System-wide AHERA Operations/Maintenance AHERA 3-year Reinspection and Update Maintenance on Energy Management System System-wide Electrostatic Painting Backflow Prevention Inspection System-wide Grounds, Landscaping, Irrigation, Playground Maint. System-wide Security Modifications System-wide Air Quality Testing	7,000	7,000	7,000	7,000	7,000
AHERA 3-year Reinspection and Update Maintenance on Energy Management System System-wide Electrostatic Painting Backflow Prevention Inspection System-wide Grounds, Landscaping, Irrigation, Playground Maint. System-wide Security Modifications System-wide Air Quality Testing	50,000	50,000	50,000	50,000	50,000
Maintenance on Energy Management System System-wide Electrostatic Painting Backflow Prevention Inspection System-wide Grounds, Landscaping, Irrigation, Playground Maint. System-wide Security Modifications System-wide Air Quality Testing	12,500	12,500	12,500	12,500	12,500
System-wide Electrostatic Painting Backflow Prevention Inspection System-wide Grounds, Landscaping, Irrigation, Playground Maint. System-wide Security Modifications System-wide Air Quality Testing					
Backflow Prevention Inspection System-wide Grounds, Landscaping, Irrigation, Playground Maint. System-wide Security Modifications System-wide Air Quality Testing	2,500	2,500	2,500	2,500	2,500
System-wide Grounds, Landscaping, Irrigation, Playground Maint. System-wide Security Modifications System-wide Air Quality Testing	25,000	25,000	25,000	25,000	25,000
System-wide Security Modifications System-wide Air Quality Testing	2,000	2,000	2,000	2,000	2,000
System-wide Air Quality Testing	150,000	150,000	150,000	150,000	150,000
	200,000	200,000	200,000	200,000	200,000
	25,000	25,000	25,000	25,000	25,000
System-wide Countertop Replacement	25,000	25,000	25,000	25,000	25,000
System-wide Painting	25,000	25,000	25,000	25,000	25,000
Lighting System Upgrades	500,000				
Energy Efficiency Improvements					
Energy Management System Upgrades	50,000	50,000	50,000	50,000	50,000
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	75,000	75,000	75,000	75,000	75,000
Emergency Allocations (Other Facilities Acquisition and Construction) Utilities (Maintenance of Buildings)	250,000	250,000	250,000	250,000	250,000
Maintenance of Equipment	400,000	400,000	400,000	400,000	400,000
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology					
Instruction Related Technology					
Administrative Technology Services					
SUBTOTAL EXPENDITURES	1,879,000	1,329,000	1,333,000	1,333,000	1,333,000
Allocation for Future Projects			 .		
Transfer From One Fund to Another					
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS					

	Elkhart Community Schools		County Name	E!khart			
hool No.	2305						
lan Detai	il:						
te:	Tipton Street Center						
	Grades Housed (or other use) 7-12 Current Value 3,166,		ate of Occupancy	1952; 2001 by	ECS	,	
	Number of Classrooms Square Footage 14,6	4 S	tudent Capacity urrent Capacity	n√a n/a			
nrollment l	History: 2010-2011						
etailed Eva	luation of Building Conditions:						
	an for This Site:		2014	2015	2016	2017	2018
nd Acquisi	tion and Development		2014	2015	2016	2017	2018
nd Acquisi ofessional S acation Sp	tion and Development	& 45300)	2014	2015	2016	2017	2018
nd Acquisi ofessional S acation Sp	tion and Development services recifications Development , Const., and Improvement (Includes 45200 Building Modifications	& 45300)	25,000	2015	25,000	25,000	25,000
nd Acquisi ofessional t ucation Sp	tion and Development bervices cerifications Development , Const., and Improvement (Includes 45200 Building Modifications Recalibrate Temperature Controls	& 45300)	25,000 2,000	25,000	25,000 2,000	25,000	25,000 2,000
ind Acquisi ofessional t lucation Sp	tion and Development services recifications Development , Const., and Improvement (Includes 45200 Building Modifications	& 45300)	25,000		25,000		25,000
and Acquisi ofessional S facation Sp uilding Acq	tion and Development services ceifications Development , Const., and Improvement (Includes 45200 Building Modifications Recalibrate Temperature Controls Maintenance on Air Conditioning System Energy Management System Maintenance	& 45300)	25,000 2,000 1,100	25,000	25,000 2,000 1,100	25,000	25,000 2,000 1,100
and Acquisi ofessional S flucation Sp uilding Acq ental of Bld uchase of N nergency A	tion and Development Services Services Services Coffications Development Const., and Improvement (Includes 45200 Building Modifications Recalibrate Temperature Controls Maintenance on Air Conditioning System Energy Management System Maintenance gs., Facilities and Equipment Iobile or Fixed Equipment Illocations (Other Facilities Acquisition and	ŕ	25,000 2,000 1,100	25,000	25,000 2,000 1,100	25,000	25,000 2,000 1,100
and Acquisi ofessional si fucation Sp ilding Acq ental of Bld uchase of M inergency A illities (Mai	tion and Development cervices cerifications Development , Const., and Improvement (Includes 45200 Building Modifications Recalibrate Temperature Controls Maintenance on Air Conditioning System Energy Management System Maintenance gs., Facilities and Equipment lobile or Fixed Equipment llocations (Other Facilities Acquisition and attenance of Buildings) of Equipment	ŕ	25,000 2,000 1,100	25,000	25,000 2,000 1,100	25,000	25,000 2,000 1,100
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Sebool Name	Elkhart Community Schools	County Name	Elkhart			
School No.	2305					
Plan Deta	il:					
Site:	Kent Street					
	Crardes Housed (or other use) Current Value Number of Classrooms Square Footage Bldg. Serv/Transpo facility 3,468,465 n/a 103,302	Date of Occupancy Acreage Student Capacity Current Capacity	2007 (ECS) 8 n/a n/a			
Detailed Ev	aluation of Building Conditions:					
	re in generally good condition. Modifications to a Transporta ed the property in 2007.	tion garage, and Bidg. t	Services ware	thouse were	made soon a	after
Five-Year P	lan for This Site:	2014	2015	2016	2017	2018
Professional Education Sp	ition and Development Services pecifications Development 1., Const., and Improvement (Includes 45200 & 45300)	***************************************				
	Building Modifications Recalibrate Temperature Controls Joint Caulking Energy Education, Inc. Contract Cost Energy Management System Maintenance Roof Replacement Video Distance Learning Services	50,000	50,000	50,000	50,000	50,000
Purchase of I Emergency A Utility Servic Maintenance School Sport Property or C	of Equipment s Facility Casualty Insurance ion and Maintenance of Plant					
	Instruction Related Technology Administrative Technology Services EXPENDITURES enovation to ESC Struction	50,000	50,000	50,000	50,000	50,000
	ction or Addition for Grade 6 Shist to MS Program PENDITURES, ALLOCATIONS AND TRANSFERS	50,000	50,000	50,000	50,000	50,000
Additional	Comments Regarding This Site:					

NOTICE TO TAXPAYERS

Complete details of the Bus Replacement Fund plan may be seen by visiting the office of this unit of government at the following address: 2720 California Road, Elkhart, IN.

Notice is hereby given to taxpayers of Elkhart Community Schools that the proper officers of Elkhart Community Schools will conduct a public hearing on the year 2014 proposed Bus Replacement Fund Plan pursuant to IC 20-46-5-6.1. Following the public hearing, the proper officers of Elkhart Community Schools may adopt the proposed plan as presented or with revisions.

Public Hearing Date: September 10, 2013

Public Hearing Time: 7:00 PM

Public Hearing Place: J.C. Rice Educational Services Center, 2720 California Road, Elkhart, IN

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance for approval.

The following is a general outline of the proposed plan:

		No. of Buses to be <u>Total Estimated</u>	
<u>Year</u>	No. of Buses Owned	Replaced	Replacement Cost
2014	137_	12	1,274,817
2015	137	11	1,250,502
2016	137	11	1,419,792
2017	137	11	1,460,737
2018	137	11	1,565,319
2019	137	11	1,779,284
2020	137	11	1,743,160
2021	137	11	2,045,873
2022	137	12	2,134,155
2023	137	12	2,125,480
2024	137	12	2,300,865
2025	137	12	2,349,319

**************************************	****
SOURCES AND ESTIMATES OF REVENUE	2014
1) Projected January 1 Cash Balance	
2) Less: Encumbrances Carried Forward from Previous Year	-
3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)	-
4) Property Tax Revenue	1,414,590
5) Auto Excise, CVET and FIT receipts	63,500
6) Other Revenue	
TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3, 4, 5 and 6)	1,478,090

RESOLUTION TO ADOPT THE YEAR 2014 BUS REPLACEMENT PLAN (20-2305)

This resolution is adopted by the Board of School Trustees of the Elkhart Community Schools, Elkhart, Elkhart County, Indiana:

Whereas a School Bus Replacement Plan has been established; and

Whereas the Board of School Trustees is required under I.C. 20-46-5 to adopt a plan with respect to the School Bus Replacement; and

Whereas the Board of School Trustees held a public hearing on the plan on the 10th day of September, 2013, at 2720 California Road, Elkhart, Indiana;

THEREFORE, BE IT RESOLVED, by the Board of School Trustees that the plan entitled <u>School Bus Replacement Plan</u> for the years 2014 through 2025, is hereby incorporated by reference into this resolution, and is adopted as the Board of School Trustees' plan with respect to the School Bus Replacement Plan.

BE IT FURTHER RESOLVED, that the Board of School Trustees shall submit a certified copy of this resolution (including the adopted plan and the Calculation Worksheet) to the Department of Local Government as required by I.C. 20-40-7 for approval.

ADOPTED THIS 24TH DAY OF SEPTEMBER, 2013.

	<u>AYE</u>		NAY
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		-	
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		-	
	BOARD OF SCHOOL	TRUSTEES, E	ELKHART COMMUNITY SCHOOLS
ATTEST:			, Secretary

Board of School Trustees, Elkhart Community Schools

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ELKHART COMMUNITY SCHOOLS

RESOLUTION TO REDUCE PROPOSED BUDGET

(Reduces total budget estimate, Budget Form 4B, Line 1 – 2014)
(Reduces necessary expenditures, Jul 1-Dec 31, Budget Form 4B, Line 2 – 2013)
(Reduces Operating Balance, Budget Form 4B, Line 11)
(Reduces Net Amount to be Raised, Budget Form 4B, Line 16)
(Reduces Net Tax Rate, Budget Form 4B, Line 17)

WHEREAS, it may be necessary to make reductions in certain existing appropriations, and reductions in the proposed budget estimate, operating balance, net amount to be raised, and/or net tax rates, and

WHEREAS, the exact amount of such reductions will be determined through the budget approval process conducted by the Indiana Department of Local Government Finance.

NOW, THEREFORE, BE IT RESOLVED:

- (1) The Treasurer is authorized to reduce Budget Form 4B, Lines 1, 2, 11, 16, and 17 in the amounts determined to be necessary through the DLGF budget approval process.
- (2) Said reductions are understood to modify figures and amounts referenced in other budget documents, including Budget Form 3 (Notice to Taxpayers), and Budget Form 4 (Resolution for Appropriations and Tax Rates).
- (3) The Treasurer is directed to report on the amount of reduction(s) at a regular meeting of the Board of School Trustees.

ADOPTED THIS 24th DAY OF September, 2013:

<u>AYE</u>		<u>NAY</u>	
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ВО	ARD OF SCHOO	L TRUSTEES	
ATTEST:	 		
Secretary, Board of School Tr	ustees		

Elkhart Community Schools

Elkhart County, Indiana

TAX NEUTRALITY RESOLUTION

WHEREAS, Indiana Code 20-48-1-2, as originally enacted, provided that each year that a pension debt service levy is needed for purposes of funding retirement or severance liabilities, a school corporation must reduce the total property tax levy for the school corporation's transportation, school bus replacement, capital projects, art association and historical society funds in an amount equal to the property tax levy needed for the pension debt service;

WHEREAS, IC 20-48-1-2 has subsequently been amended by Section 27 of HEA 1192 (2012) and Section 20 of HEA 517 (2013) to allow school corporations with retirement or severance bond liability to reduce the amount of the tax neutrality reduction otherwise required;

WHEREAS, IC 20-48-1-2 now authorizes school corporations to reduce the amount of the tax neutrality reduction by specified percentages in budget years 2014, 2015, 2016, and 2017 upon the adoption of a resolution;

WHEREAS, absent modification of the full tax neutrality reduction, the ability of Elkhart Community Schools to fulfill the purposes of its Capital Projects Fund and School Bus Replacement Fund would be significantly impaired due to reduction in the certified levies of such funds;

THEREFORE, BE IT RESOLVED BY THE BOARD OF SCHOOL TRUSTEES OF ELKHART COMMUNITY SCHOOLS that the tax neutrality adjustment percentage for property taxes first due and payable for the years 2014 through 2017 be as follows:

	Adjustment
<u>Year</u>	<u>Percentage</u>
2014	25%
2015	25%
2016	50%
2017	75%

The Executive Director of Support Services is authorized to allocate the balance of such
levy adjustment between the Capital Projects Fund, the Transportation Operating Fund,
and the Bus Replacement Fund for any budget year in which an adjustment is necessary.

Adopted this day of September, 2013	
AYE	NAY
Attest:	
Secretary of Board of Trustees	

ELKHART COMMUNITY SCHOOLS Elkhart, Indiana

2014 BUDGET GOALS RESOLUTION

WHEREAS, IC 21-10-3 has established a process whereby public school corporation expenditures will be categorized into the following classifications:

- (1) Student academic achievement;
- (2) Student instructional support;
- (3) Overhead and operational; and
- (4) Non-operational;

WHEREAS, the intent of IC 21-10-3 was to encourage school corporations to review their budgetary priorities, and to increase expenditures that impact student academic achievement;

WHEREAS, the State of Indiana average percentage of expenditure for academic achievement and student instructional support for fiscal year 2011 (the most recent year for which this calculation has been done) was 58.6;

WHEREAS, Elkhart Community School's percentage of expenditure for academic achievement and student instructional support for fiscal year 2011 was 63.8;

WHEREAS, IC 21-10-3-6 requires that each governing body establish a goal of increasing the school corporation's allocation of taxpayer resources that go directly to support student instruction and learning in light of the unique circumstances present in the school corporation for each school year;

NOW, THEREFORE, BE IT RESOLVED THAT Elkhart Community Schools shall strive to achieve a percentage of expenditure for academic achievement and student instructional support during fiscal year 2014 that is equal to 63.8%, or greater.

ADOPTED this 24^{th} day of September, 2013

AYE	NAY
	F SCHOOL TRUSTEES COMMUNITY SCHOOLS
ATTEST: Secretary, Board of School Trustees	



HIGH ABILITY OFFICE Elkhart Community Schools 2720 California Road, Elkhart, IN 46514-1220 (574) 262-5935 / 5556 fax www.elkhart.k12.in.us

inspiring, excellence.

DATE:

September 16, 2013

TO:

Dr. Rob Haworth

Board of School Trustees

FROM:

Faith Schultz

High Ability Department

RE:

Grant Application

Amy Marschand, Director or High Ability for Indiana, has communicated that the High Ability Grant will be offered this year. She projects the offer to come in early October. The grant amount will likely stay about the same at \$72,351.00. This amount assumes our student numbers are the same as last year's numbers.

This grant will be used for purchasing materials and securing personnel to continue to operate the high ability programs within the Elkhart Community School Corporation.

I am requesting approval from the Board of School Trustees to submit this grant.

Faith S. Schultz Supervisor of High Ability



HIGH ABILITY OFFICE Elkhart Community Schools 2720 California Road, Elkhart, IN 46514-1220 (574) 262-5935 / 5556 fax www.elkhart.k12.in.us

DATE:

September 16, 2013

TO:

Dr. Rob Haworth

Board of School Trustees

FROM:

Faith S. Schultz

High Ability Department

RE:

Grant Application

I am applying for a grant from Kiwanis Club of Elkhart, Indiana to further develop Science, Technology, Engineering, and Math (STEM) activities in the third and fourth grade high ability classrooms in three different schools. This grant will enable students to use safe hands on kits to build electric circuits of many different types. Hundreds of projects using circuits to build items are included in these kits. One example is building a doorbell.

No grant amount is included in the form, but I will request \$1,120.40 for buying 2 kits per classroom and paying the shipping.

I am requesting approval from the Board of School Trustees to submit this grant.

Faith S. Schultz Supervisor of High Ability



INSTRUCTION AND LEARNING
J.C. Rice Educational Services Center
Elkhart Community Schools
2720 California Road, Elkhart, IN 46514-1220
(574) 262-5559/5556 fax
www.elkhart.k12.in.us

DATE:

September 16, 2013

TO:

Dr. Rob Haworth

Board of School Trustees

FROM:

John Hil∟∠

RE:

Grant Application

ETHOS is authoring a grant proposal to the Indiana Department of Education for the Mathematics and Science Partnership Program. Elkhart Community Schools and Concord Community Schools are school partners with ETHOS. The proposal will request \$650,000.00 for the three-year period commencing December 2013 and concluding December 2016. The proposal encompasses work with K-8 classroom teachers in both school corporations to support professional development that enables teachers to develop and implement inquiry-based STEAM (Science, Technology, Engineering, Arts, and Math) curricula in their classrooms. This grant targets the advanced work of teachers at the Roosevelt STEAM Academy as they implement an integrated curricula of STEAM subjects and literacy.

I am requesting approval from the Board of School Trustees to submit this grant.



MARY BECK ELEMENTARY SCHOOL Elkhart Community Schools 818 McDonald Street, Elkhart, IN 46516-4131 (574) 295-4830 / 4839 fax www.elkhart.k12.in.us

inspiring. excellence.

DATE: September 17, 2013

TO: Dr. Rob Haworth

Board of School Trustees

FROM: Richard Mendez

RE: Target Field Trip Grant Application valued at \$750.00

The kindergarten teachers at Mary Beck Elementary School would like the opportunity to take our students to Potawatomi Zoo in South Bend, IN. Students study animals and their habitats at various times throughout the year. A trip to the zoo would be a wonderful culminating activity for our students. They would be able to see many of the animals in person that they had previously only known in books. A spring 2014 field trip would give students the opportunity to be knowledgeable visitors to the zoo as they compare what we have read about with what they can actually see.

The Target Field Trip Grant of \$750.00 would allow us the opportunity to cover the transportation and admission costs for all kindergarten students to go to the Potawatomi Zoo.

I am requesting approval from the Board of School Trustees to submit this grant.



STUDENT SERVICES
J. C. Rice Educational Services Center
Elkhart Community Schools
2720 California Road, Elkhart, IN 46514-1220
(574) 262-5540 / 5548 fax
www.elkhart.k12.in.us

DATE:

September 16, 2013

TO:

Dr. Rob Haworth

Board of School Trustees

FROM:

Mary Yoder Holsopple

RE:

Grant Application

The Family and Social Services Administration Division of Mental Health and Addiction, Office of Recovery, Integration, Prevention, and Policy, Bureau of Mental Health Promotion and Addictions Prevention recently issued a request for funding announcing a Grant to Pilot School Focused Prevention Program (RFF 2013-06. One \$500,000 grant will be issued for an 18 month period, January 2014-June 2015.

I am requesting approval from the Board of School Trustees to submit this grant.



J. C. RICE EDUCATIONAL SERVICES CENTER Elkhart Community Schools 2720 California Road, Elkhart, IN 46514-1220 (574) 262-5500 www.elkhart.k12.in.us

Date: September 19, 2013

To: Board of School Trustees

Superintendent Haworth

From: Robert Woods

Subject: Grant Submission

The school corporation is in the process of applying for a Secured School Safety Grant through the Indiana Department of Homeland Security. The grant is for \$100,000; \$50,000 from the grant and matching funds of \$50,000 from our school corporation.

The timeline on this grant is tight, we sent a letter of intent to apply which was due September 15 and our grant must be sent in by September 30. Our intent is to use the funds for technology additions to our security systems in place. This would include upgrading our present cameras, adding cameras to cover areas not presently covered, addition of technology that is new to the school safety scene; i.e. communications with outside agencies such as law enforcement, fire departments, Emergency Management, and other similar agencies that would be of help in a crisis situation.

This is a one year grant and we may apply again in 2014 and also in 2015 based on present guidelines distributed by the Indiana Department of Homeland Security.

Your approval is necessary for us to continue to write this grant which is due no later than September 30. The grants submitted will be reviewed and in the best case scenario we will know if our grant is accepted sometime in November. The grant will not take effect until after the first of the year for us to actually start purchasing equipment.

ELKHART COMMUNITY SCHOOLS Elkhart, Indiana

DATE:

September 19, 2013

TO:

FROM:

Dr. Robert Haworth, Superintendent Dr. John Halfur Live

RE:

Conference Leave Requests

September 24, 2013 - Board of School Trustees Meeting

The following requests for excused absences are recommended for approval:

2013 - 2014 CONFERENCES	EXPENSES	SUBSTITUTE
CENTER OF EXCELLENCE IN LEADERSHIP AND LEARNING (CELL): EARLY	\$186.50	\$0.00
COLLEGE NETWORK MEETING This meeting will provide additional information regarding effective practices.		
This meeting will provide additional information regarding effective practices for the implementation of the Early College Program.		
Indianapolis, IN		
September 25, 2013 (1 day's absence)		
DAVID BENEK - EACC (1-2)		
INDIANA COUNCIL OF ADMINISTRATORS OF SPECIAL EDUCATION (ICASE) FALL CONFERENCE	\$1,597.00	\$0.00
This conference will provide information regarding the new budget constraints schools are facing and the new IDOE monitoring which will be provided.		
Indianapolis, IN		
September 26 - 27, 2013 (2 day's absence)		
MARY JO SARTORIUS - ESC (0-0)		
VICTORIA TONEY - ESC (0-0)		
ADVANCED PLACEMENT TRAINING AND INCENTIVE PORGRAM INDIANA (TIP-IN) FALL CONFERENCE	\$0.00	\$1,190.00
This conference will provide further professional development for those teachers who are members of the AP-TIP Indiana grant schools. Indianapolis, IN		
September 27, 2013 (1 day's absence)		
NEIL BAHBAH - CENTRAL (1-0)		
HELENE DAUERTY - CENTRAL (1-0)		
TINA DAVIDHIZER - MEMORIAL (2-1)		
HEATHER FELLOWS - MEMORIAL (3-1)		
JILL HALLORAN-BARNES - CENTRAL (1-0)		
ERIC JANTZEN - CENTRAL (1-0)		
TRACEY KORN - CENTRAL (1-0)		
JIM MACKIEWICZ - CENTRAL (1-0)		
SARAH PENNINGTON - CENTRAL (1-0)		
STEPHANIE RUFF - CENTRAL (1-0)		

AMY SEMANCIK - MEMORIAL (1-0)		
LESLIE SMITH - CENTRAL (1-0)		
JOHN TAYLOR - MEMORIAL (1-0)		
HEATHER WALKER - MEMORIAL (1-0)		
OUT OF THE SHADOWS: UNRECOGNIZED GRIEF	\$65.00	\$0.00
This training will assist professionals in the development of a grief-informed perspective and provide tools which enables participants to help grieving students in an individual and group setting. Goshen, IN		
September 27, 2013 (1 day's absence)		
JANTHA HAVENS - OSOLO/EASTWOOD (0-0)		
INDIANA ASSOCIATION FOR CAREER AND TECHNICAL EDUCATION	\$0.00	\$0.00
CONFERENCE This conference will help the EACC meet the curriculum standards required by the following programs: Technology Centers That Work (TCTW) and High Schools That Work (HSTW).		
Indianapolis, IN		·-
September 27 - 28, 2013 (1 day's absence)		
BARBARA VANWECHEL - CENTRAL (0-0)	#0.00	#O 00
AMERICAN ASSOCIATION OF FAMILY AND CONSUMER SCIENCES CONFERENCE	\$0.00	\$0.00
This conference will provide professional development information and new ideas to enrich the instruction which drives the FACS curriculum. Indianapolis, IN		
September 27, 2013 (1 day's absence)		
ANITA GORDEN - CENTRAL (0-0)		
ANDREA HERRON - CENTRAL (1-0)		
EARLY CHILDHOOD SPECIAL EDUCATON COORDINATOR'S CONFERENCE	\$239.70	\$0.00
This conference will provide an opportunity to obtain direct updates from the DOE and ask questions pertaining to the preschool special education programs. There will be a specific focus on data collection; offering ideas for increasing data on preschool students as well as accountability measures.		
Indianapolis, IN		
September 30, 2013 (1 day's absence)		
KIMBERLY BOYNTON - PACE (0-0)		
KATHLEEN MENTZ - PACE (0-0)		
TITLE III REGIONAL DIRECTOR'S MEETING	\$96.05	\$0.00
This conference will provide professional development focusing on Title III grant observations, LEAs professional development plans, and monitoring data analysis. Indianapolis, IN		
October 3, 2013 (1 day's absence)	·	
BETH WILLIAMS - ESC (3-5)		
L		

MICHIGAN AUTISM CONFERENCE	\$196.50	\$0.00
This conference will provide information about language assessment, behavioral assessment, early identification of autism, and ABA. The information learned will help to enhance Ms. VanEck's competency in training the PACE staff in verbal behavior and other instructional practices.		
Kalamazoo, MI		
October 10 - 11, 2013 (2 day's absence)		
STACEY VANECK - STUDENT SERVICES (0-0)	***************************************	* 0.00
UNIVERSAL SERVICE ADMINISTRATIVE COMPANY (USAC) E-RATE FALL TRAINING	\$962.00	\$0.00
A significant portion of the District's technology program is funded by this mechanism therefore, it's important to stay abreast of all the changes in rules and regulations. Minneapolis, IN		
October 14 - 15, 2013 (2 day's absence)		
DANIEL RICE - ESC (0-0)		
PATINS STATE CONFERENCE	\$1,075.50	\$0.00
This years conference will focus on Accessible K-12 trends in technology. As an assistive technology consultant, this conference will provide new ways to effectively and efficiently use iPads/iPods in the classroom.		
Indianapolis, IN		
November 4 - 5, 2013 (2 day's absence)		
ANN HERSCHBERGER - TIPTON (0-0)		
SUSAN MOORE - TIPTON/CENTRAL (0-0)		
VICTORIA TONEY - ESC (2-7)		
EARLY CHILDHOOD EDUCATION NETWORK MEETING	\$362.72	\$85.00
This meeting will provide the new requirement and rules for the CDA, Child Development Associate, a credential second year students earn. The information learned will be used to plan curriculum. Indianapolis, IN		
November 7, 2013 (1 day's absence)		
DEBORAH PULIANAS - EACC (0-0)		
MEETING WITH STATE SUPERINTENDENT GLENDA RITZ	\$200.94	\$0.00
This meeting will provide an opportunity to discuss issues in science education across the state of Indiana.	12000	,
November 7, 2013 (1 day's absence)		
Indianapolis, IN		
DANAE' WIRTH - ESC (0-0)		
VERBAL BEHAVIOR WORKSHOP	\$148.50	\$85.00
This workshop will focus on the best practices in verbal behavior techniques used in the classroom to stimulate language and basic learning. Elk Grove Village, IL		
November 15, 2013 (1 day's absence)		

ALISA BENNETT - PACE (0-0)		
ELAINE JARVIS - PACE (0-0)		
TOTAL	\$5,130.41	\$1,360.00
2013 YEAR-TO-DATE GENERAL FUNDS	\$13,737.78	\$1,530.00
2013 YEAR-TO-DATE OTHER FUNDS	\$111,005.12	\$9,995.00
GRAND TOTAL	\$124,742.90	\$11,525.00

⁽Figures in parentheses are the number of conferences & the number of absence days previously approved for the current school yr.)

ELKHART COMMUNITY SCHOOLS Elkhart, Indiana

DATE: September 24, 2013 ADDENDUM

TO: Dr. Robert Haworth, Superintendent

FROM: Dr. John Hill

RE: Conference Leave Requests

September 24, 2013 - Board of School Trustees Meeting

The following requests for excused absences are recommended for approval:

2013-2014 CONFERENCES	Expenses	Substitutes
ADVANCED PLACEMENT - TRAINING AND INCENTIVE PROGRAM IN INDIANA (AP-TIP IN)	\$0.00	\$85.00
This conference is designed for Advanced Placement teachers in English. The institute will focus on academic content along with the teaching skills necessary to build a strong AP program.		
Indianapolis, IN		
September 27 - 28, 2013 (1 day's absence)		
STACY SHIELDS - MEMORIAL (1-0)		
	\$0.00	\$85.00

(The figures in the parentheses indicate the number of conferences and the number of absence days previously approved for the current school year.)



Date: September 24, 2013
To: Dr. Robert Haworth
From: Mr. W. Douglas Thorne
Subject: Personnel Recommendations

Certified

a. **Consent Agreement** – We recommend the approval of three consent agreements regarding unpaid time.

Classified

a. **Resignation** – We report the resignation of the following classified employees:

Debra Beers Eastwood/Paraprofessional

Began: 11/4/04 Resign: 9/20/13

Sarita Bonner Transportation/Bus Driver

Began: 8/24/00 Resign: 9/9/13

Rhonda Gregory Bristol/Food Service

Began: 1/17/02 Resign: 9/18/13

Melissa StumpCentral/CustodianBegan: 11/10/03Resign: 9/10/13

b. **Retirement** – We report the retirement of the following classified employee:

Sue Williams Feeser/Paraprofessional

Began: 1/28/02 Retire: 9/16/13 11 Years of Service

c. **Termination** – We report the termination of the following classified employees:

DeAnn Schuler Cleveland/Food Service

Began: 4/21/94 Terminated: 9/24/13

Board Policy GDPD Section 1 a, c, f, g

Gail Woods Central/Paraprofessional

Began: 5/15/06 Terminated: 9/24/13

Board Policy GDPD Section 1 a, f, g